			2023-2024 Annual O	verall Budget Bre	eakdown					
Account #	Organization	Salaries and Benefits	Other Personnel Services	Mandatories	General Expenses	Activities and Programing	Travel	Total	6%	Grand Total
434400	Campus Activities Board	\$0.00	\$3,000.00		\$6,000.00	\$35,000.00		\$44,000.00	\$2,640.00	\$41,360.00
631100	Campus Recreation Center	\$415,440.77	\$50,436.00		\$143,387.23			\$609,264.00	\$36,555.84	\$572,708.16
604140	Efferson Student Union & Activities	\$206,990.00	\$32,400.00		\$363,000.00	\$35,000.00		\$637,390.00	\$38,243.40	\$599,146.60
433600	Electoral Commission	\$0.00	\$4,900.00		\$4,400.00	\$7,500.00		\$16,800.00	\$1,008.00	\$15,792.00
432200	Essential Theater	\$0.00	\$4,160.00		\$2,419.12	\$9,779.00		\$16,358.12	\$981.49	\$15,376.63
430200	Executive Branch		\$50,000.00		\$3,000.00	\$0.00		\$53,000.00	\$3,180.00	\$49,820.00
430270	FAMU Cheerleaders		\$3,000.00		\$6,000.00			\$9,000.00	\$540.00	\$8,460.00
432000	FAMU Connection				\$15,000.00			\$15,000.00	\$900.00	\$14,100.00
604480	FAMU Educational Research Center for Child Development				\$48,000.00	\$45,000.00		\$93,000.00	\$5,580.00	\$87,420.00
430100	FAMUAN				\$5,400.00			\$5,400.00	\$324.00	\$5,076.00
430210	Homecoming		\$30,000.00		\$258,000.00	\$145,500.00		\$433,500.00	\$26,010.00	\$407,490.00
433400	Joint Operations	\$204,202.00	\$125,000.00		\$132,000.00	\$104,000.00	\$0.00	\$565,202.00	\$33,912.12	\$531,289.88
432600	Journey Magazine				\$7,500.00	\$0.00		\$7,500.00	\$450.00	\$7,050.00
432700	Judicial Branch		\$25,000.00		\$8,000.00			\$33,000.00	\$1,980.00	\$31,020.00
431800	Legistaltive Branch		\$51,900.00		\$13,500.00	\$10,000.00		\$75,400.00	\$4,524.00	\$70,876.00
431000	Marching 100				\$110,000.00			\$110,000.00	\$6,600.00	\$103,400.00
434700	Presidential Ambassadors				\$8,100.00	\$400.00		\$8,500.00	\$510.00	\$7,990.00
603160	Rattler Aquatics		\$40,000.00		\$8,000.00			\$48,000.00	\$2,880.00	\$45,120.00
430230	Royal Court		\$2,400.00		\$40,000.00	\$900.00		\$43,300.00	\$2,598.00	\$40,702.00
432300	Special Projects					\$90,000.00		\$90,000.00	\$5,400.00	\$84,600.00
430290	Spirit Squad		\$2,000.00		\$10,000.00		\$14,000.00	\$26,000.00	\$1,560.00	\$24,440.00
434600	Student Bar Association		\$3,500.00		\$25,000.00	\$21,250.00		\$49,750.00	\$2,985.00	\$46,765.00
430310	Student Legal Services		\$60,000.00		\$5,000.00			\$65,000.00	\$3,900.00	\$61,100.00
430900	WANM-90.5	\$0.00	\$10,000.00		\$34,456.34	\$0.00	\$0.00	\$44,456.34	\$2,667.38	\$41,788.96
										•
	Overall Totals	\$826,632.77	\$497,696.00	\$0.00	\$1,256,162.69	\$504,329.00	\$14,000.00	\$3,098,820.46	\$185,929.23	\$2,912,891.23
								\$185,929.23		
	Total Projected A&S (Less Admin Fee)							\$2,912,891.23		
		W. Rebecco	BICALLIA	6	/1/2023					
		v. perecco	Drowic	6	/1/2023					

	Account Name:			
		t Number: 4		
	Fiscal	Year: 2023-2	2024	
Salaries and Benefits		ı		
Position Title	Salary	Benefits	Total Cost	
TOTAL SALARIES				\$0.00
0/1 D 10 1				
Other Personnel Services Position Title	Bi-Weekly Hours	# of Pay Weeks	Total Allocated for Position	
		# OI Fay Weeks	Total Allocated for Position	44.500.00
Campus Activities Board Chair				\$1,500.00
Campus Activities Board Vice- TOTAL OPS	Chair			\$1,500.00
TOTAL OPS				\$3,000.00
Cananal Evenance				
General Expenses	Quantity	Unit Price	Total Cost	
Class Shirts	Quantity 150	Unit Price \$40.00	Total Cost	\$6,000.00
Class Still ts	130	\$40.00		\$0,000.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
TOTAL GENERAL EXPENSES				\$6,000.00
				\$0,000.00
Activities and Programs				
TOTAL ACTIVITIES AND PROGRAMMII	NG			\$0.00
Item		Unit Price	Total Cost	
Cram Jam (Fall and Spring)		10,000.00		\$10,000.00
General Activity & Program	1	25,000.00		\$25,000.00
Spring Events				\$35,000.00
	•		•	
A&S Travel Request				
TOTAL TRAVEL COST				
				\$44,000.00
TOTAL ALLOCATION				
TOTAL ALLOCATION				
TOTAL ALLOCATION ADMINISTRATIVE FEE	1	6%		\$2,640.00
	1	6%		\$2,640.00

	Org	anization Name: Depart	ment of Campus	Recreation	
		Account Nu	mber: 631100		
		Fiscal Year Budget	Request: 2023-2	2024	
Salaries and Benefits (5 Salary/I	3enefit Positions)			
Position Title	Pay Plan	University Code	Salary	Benefits	Total Cost
Director	A&P	9286		\$27,180.0	
Assistant Director	A&P	9375	\$56,214.00	\$17,426.0	
Assistant Director	A&P	9375	\$50,908.00		
Administrative Assistant	USPS	0710			
Intramural Coordinator	A&P	9427	\$36,000.00	\$11,160.0	
Grounds & Maintenance Manager	USPS	6398	\$36,000.00	\$15,480.0	\$51,480.00
TOTAL SALARIES					\$415,440.7
Other Personnel Services (4 Pos	sitions)				
Position Title		Rate Per Hour	Bi-Weekly Hours	# of Pay Weeks	Total Allocated for Position
Fitness Specialist					\$4,500.00
Rec Sports Specialist					\$3,600.00
Rock Climbing Instructors					\$2,500.00
Sports Officials					\$2,250.00
Group Exercise Instructors		1			\$4,500.00
Grounds Assistants					\$33,086.00
Growing Assistants					\$0.00
TOTAL OPS			<u> </u>	<u> </u>	\$50,436.0
General Expenses (6 items)					
Item	Description		Quantity	Unit Price	Total Cost
General Expenses			1	\$143,387.23	
General Expenses	+			\$143,367.23	\$143,387.23
TOTAL GENERAL EXPENSES					\$143,387.2
Activities and Programs					
Item			Quantity	Unit Price	Total Cost
				\$0.00	\$0.00
TOTAL ACTIVITIES AND PROGRAMMING					\$0.00
A00 T					
A&S Travel Request Travel 1					
Description and Purpose for Travel:				T	T
		# of People/Rooms	Days/Nights	Unit Cost	Total Item Cost
REGISTRATION					\$0.00
HOTEL					\$0.00
TRANSPORTATION (Flight)					\$0.00
TRAVEL TOTAL					\$0.0
Travel 2					
Description and Purpose for Travel:			1	T	
		# of People/Rooms	Days/Nights	Unit Cost	Total Item Cost
REGISTRATION					\$0.00
HOTEL					\$0.00
TRANSPORTATION (2 Vans)					\$0.00
TRAVEL TOTAL					\$0.0
TOTAL TRAVEL COST					\$0.0
TOTAL ALLOCATION					\$609,264.00
ADMINISTRATIVE FEE			1	6%	\$36,555.84
				Grand Total	\$572,708.16
	-	•			
Notes/Comments:					
		Florida Agricultural ar	d Mechnical Unive	ersity	
		2023-2024 A&S Ar			

Org	janization Name:	Efferson Studer count Number: 6		Activities		
		r Budget Regues				
	1100011001	- Budgot Hoquot	70. 2020 2024			
Salaries and Benefits (3 Salary/Benefit Pos		T	1	I		
Position Title Coordinator, Leadership & Service Learning	Pay Plan A&P	University Code 9427	\$40,000.00	\$18,657.00	Total Cost	\$58,657.00
Senior Union Program Specialist, Facility Manage	USPS	4245		\$14,197.00		\$51,532.00
Coordinator, Recreation & Evening Operations	A&P	9427				\$48,501.00
ADMINISTRATIVE Assistant	USPS	•	\$35,000.00	\$13,300.00		\$48,300.00
TOTAL SALARIES						\$206,990.00
Other Personnel Services (3 Positions) Position Title		Rate Per Hour	Bi-Weekly Hours	# of Pay Weeks	Total Allocated for Po	esition
Assistant Recreation Manager/Mechanic		Nate i el floui	Di-Weekly Hours	# Of F dy Weeks	Total Allocated for Fe	\$14,400.00
Graphics & Media Assistant (Student)						\$12,000.00
Programming & Event Assistant (Student)						\$6,000.00
TOTAL OPS						\$32,400.00
						Ψ32, 4 00.00
General Expenses (6 items)						
Item	Description		Quantity	Unit Price	Total Cost	
Utilities	Mano	datory	12	\$12,000.00		\$144,000.00
Maintenance	Mano	datory	12	\$3,000.00		\$36,000.00
Telephone Services	Mano	datory	1	\$24,000.00		\$24,000.00
Housekeeping/Cleaning	Mano	datory	1	\$156,000.00		\$156,000.00
Voyager	Mano	datory	1	\$1,000.00		\$1,000.00
Office Supplies	Union O	perations	1	\$10,000.00		\$2,000.00
TOTAL GENERAL EXPENSES				. ,		\$363,000.00
Description of Activity: General Activities and Pro- Estimated Cost of Activity	gramming					
Item			Quantity	Unit Price	Total Cost	
General Activities and Programming			1			\$35,000.00
TOTAL ACTIVITIES AND PROGRAMMING				•		\$35,000.00
A&S Travel Request						
Travel 1						
Description and Purpose for Travel						
		# of People/Rooms	Days/Nights	Unit Cost	Total Item Cost	
REGISTRATION			ļ			\$0.00
HOTEL						\$0.00
TRANSPORTATION						\$0.00
TRAVEL TOTAL						\$0.0
TOTAL TRAVEL COST						\$0.0
						70.0
TOTAL ALLOCATION						\$637,390.00
ADMINISTRATIVE FEE			1	6%		\$38,243.40
			Gr	and Total		\$599,146.60
						γοσ, Σ. 10:00
Notes/Comments:						
	Florida Agri	cultural and Mechr	ical University			
	2023-2024	4 A&S Annual Bud	lget Request			
	_		-			

TOTAL SALARIES Other Personnel Services (4 Pos Position Title Electoral Commissioner Deputy Electoral Commissioner Precinct Supervisor Precinct Supervisor Precinct Supervisor Precinct Supervisor Precinct Supervisor TOTAL OPS General Expenses (6 items) Item Uniform Volunteer Shirts Advertisment Ballot Training TOTAL GENERAL EXPENSES Activities and Programs Event 1	Benefit Position lay Plan	Account Nun Fiscal Year Budget s) University Code		3-2024	
Position Title Position Title Cother Personnel Services (4 Position Title Electoral Commissioner Deputy Electoral Commissioner Precinct Supervisor TOTAL OPS General Expenses (6 items) Item Uniform Volunteer Shirts Advertisment Ballot Training Total General Expenses Activities and Programs Event 1		s)	•	3-2024	
Position Title Position Title Cother Personnel Services (4 Pos Position Title Electoral Commissioner Deputy Electoral Commissioner Precinct Supervisor			Salary		
TOTAL SALARIES Other Personnel Services (4 Pos Position Title Electoral Commissioner Deputy Electoral Commissioner Precinct Supervisor Precinct Supervisor Precinct Supervisor Precinct Supervisor Precinct Supervisor Precinct Supervisor Uniform Volunteer Shirts Advertisment Ballot Training TOTAL GENERAL EXPENSES Activities and Programs Event 1	ay Plan	University Code	Salary		
Other Personnel Services (4 Pos Position Title Electoral Commissioner Deputy Electoral Commissioner Precinct Supervisor Precinct Supervisor Precinct Supervisor Precinct Supervisor Precinct Supervisor Precinct Supervisor TOTAL OPS General Expenses (6 items) Item Uniform Volunteer Shirts Advertisment Ballot Training TOTAL GENERAL EXPENSES Activities and Programs Event 1				Benefits	Total Cost
Other Personnel Services (4 Pos Position Title Electoral Commissioner Deputy Electoral Commissioner Precinct Supervisor Precinct Supervisor Precinct Supervisor Precinct Supervisor Precinct Supervisor Precinct Supervisor TOTAL OPS General Expenses (6 items) Item Uniform Volunteer Shirts Advertisment Ballot Training TOTAL GENERAL EXPENSES Activities and Programs Event 1					\$0.00
Other Personnel Services (4 Pos Position Title Electoral Commissioner Deputy Electoral Commissioner Precinct Supervisor Precinct Supervisor Precinct Supervisor Precinct Supervisor Precinct Supervisor Precinct Supervisor TOTAL OPS General Expenses (6 items) Item Uniform Volunteer Shirts Advertisment Ballot Training TOTAL GENERAL EXPENSES Activities and Programs Event 1					\$0.00
Other Personnel Services (4 Pos Position Title Electoral Commissioner Deputy Electoral Commissioner Precinct Supervisor Precinct Supervisor Precinct Supervisor Precinct Supervisor Precinct Supervisor Precinct Supervisor TOTAL OPS General Expenses (6 items) Item Uniform Volunteer Shirts Advertisment Ballot Training TOTAL GENERAL EXPENSES Activities and Programs Event 1					\$0.00
Position Title Electoral Commissioner Deputy Electoral Commissioner Precinct Supervisor P					\$0.00
Electoral Commissioner Deputy Electoral Commissioner Precinct Supervisor Precinct Supervisor Precinct Supervisor Precinct Supervisor Precinct Supervisor Precinct Supervisor TOTAL OPS General Expenses (6 items) Item Uniform Volunteer Shirts Advertisment Ballot Training TOTAL GENERAL EXPENSES Activities and Programs Event 1	sitions)				
Deputy Electoral Commissioner Precinct Supervisor Precinct Supervisor Precinct Supervisor Precinct Supervisor Precinct Supervisor Precinct Supervisor Precinct Supervisor TOTAL OPS General Expenses (6 items) Item Uniform Volunteer Shirts Advertisment Ballot Training TOTAL GENERAL EXPENSES Activities and Programs Event 1		Rate Per Hour	Bi-Weekly H	# of Pay Weeks	Total Allocated for Position
Deputy Electoral Commissioner Precinct Supervisor Precinct Supervisor Precinct Supervisor Precinct Supervisor Precinct Supervisor Precinct Supervisor TOTAL OPS General Expenses (6 items) Item Uniform Volunteer Shirts Advertisment Ballot Training TOTAL GENERAL EXPENSES Activities and Programs Event 1					\$1,400.00
Precinct Supervisor Precinct Supervisor Precinct Supervisor Precinct Supervisor Precinct Supervisor Precinct Supervisor TOTAL OPS General Expenses (6 items) Item Uniform Volunteer Shirts Advertisment Ballot Training Training TOTAL GENERAL EXPENSES Activities and Programs Event 1					\$1,000.00
Precinct Supervisor Precinct Supervisor Precinct Supervisor Precinct Supervisor Precinct Supervisor TOTAL OPS General Expenses (6 items) Item					\$500.00
Precinct Supervisor Precinct Supervisor Precinct Supervisor Precinct Supervisor TOTAL OPS General Expenses (6 items) Item Uniform Volunteer Shirts Advertisment Ballot Training TOTAL GENERAL EXPENSES Activities and Programs Event 1					\$500.00
Precinct Supervisor Precinct Supervisor Precinct Supervisor TOTAL OPS General Expenses (6 items) Item Uniform Volunteer Shirts Advertisment Ballot Training TOTAL GENERAL EXPENSES Activities and Programs Event 1					\$500.00
Precinct Supervisor TOTAL OPS General Expenses (6 items) Item Uniform Volunteer Shirts Advertisment Ballot Training TOTAL GENERAL EXPENSES Activities and Programs Event 1					\$500.00
TOTAL OPS General Expenses (6 items) Item Duniform Volunteer Shirts Advertisment Ballot Training TOTAL GENERAL EXPENSES Activities and Programs Event 1					\$500.00
General Expenses (6 items) Item Duniform Volunteer Shirts Advertisment Ballot Training TOTAL GENERAL EXPENSES Activities and Programs Event 1					
General Expenses (6 items) Item Duniform Volunteer Shirts Advertisment Ballot Training TOTAL GENERAL EXPENSES Activities and Programs Event 1					
General Expenses (6 items) Item Duniform Volunteer Shirts Advertisment Ballot Training TOTAL GENERAL EXPENSES Activities and Programs Event 1					
Item D Uniform Volunteer Shirts Advertisment Ballot Training Training TOTAL GENERAL EXPENSES Activities and Programs Event 1					\$4,900.00
Uniform Volunteer Shirts Advertisment Ballot Training Training TOTAL GENERAL EXPENSES Activities and Programs Event 1					
Uniform Volunteer Shirts Advertisment Ballot Training Training TOTAL GENERAL EXPENSES Activities and Programs Event 1	escription		Quantity	Unit Price	Total Cost
Advertisment Ballot Training Training TOTAL GENERAL EXPENSES Activities and Programs Event 1		Polo Shirt	8	\$30.00	\$240.00
Ballot Training Training TOTAL GENERAL EXPENSES Activities and Programs Event 1	Vol	unteer Uniforms	20	\$8.00	\$160.00
Training TOTAL GENERAL EXPENSES Activities and Programs Event 1		Flyer/Poster	2	\$1,000.00	\$2,000.00
TOTAL GENERAL EXPENSES Activities and Programs Event 1	fall/spring	training	1	\$500.00	\$500.00
Activities and Programs Event 1	Lea	dership Retreat	2	\$750.00	\$1,500.00
Event 1					\$4,400.00
Description of Activity: Fall/Spring; Ac	tivities & Program	S			
Estimated Cost of Activity					
Item			Quantity	Unit Price	Total Cost
Pageant fall/spring			2	\$2,000.00	\$4,000.00
Declaration of candidacy			1		
Voting			1		\$500.00
Total Activities and Programming					\$7,500.00
					•
A&S Travel Request					
Travel 1					
Description and Purpose for Travel:		1		1	
		# of People/Rooms	Days/Nights	Unit Cost	Total Item Cost
Total Travel Cost for Orlando Law School Precin	nct	2-	Feb 4	2 Fall /Spring	\$0.00
TRAVEL TOTAL					\$0.00
TOTAL TRAVEL COST					\$0.00
TOTAL ALLOCATION					\$16,800.00
ADMINISTRATIVE FEE			1	6%	\$1,008.00
				Crowd Total	
Notes/Comments:				Grand Total	\$15,792.00

Other Personnel Services Position Title Rate Per Hour B Marketing specialist \$13.00 TOTAL OPS General Expenses (6 items) Item Description Gallons of Scenic Paint Paint & Model Supplies Lot: Markers, Foam Blocks, Balsa Wood, Tubing Shop Tools Lot: Hammers, Screw, Drivers, Drills, Saws, etc Lighting Gels Color Filters Light gobos light patterns Tape case of pro galfers pack TOTAL GENERAL EXPENSES Activities and Programs Event 1 Description of Activity: Mainstage Product- Fall 2023	alary ii-Weekly Hours 20 tuantity 11 1 29 13		Total Cost \$0.00 \$0.00 Total Allocated for 1 \$4,160.00 \$4,160.00
Fiscal Year Budget Request: 2023-2024 Salaries and Benefits Position Title Pay Plan University Code S TOTAL SALARIES Position Title Rate Per Hour B	alary i-Weekly Hours 20 tuantity 11 1 29 13	# of Pay Weeks 16 Unit Price \$59.07 \$495.00	\$0.00 \$0.00 Total Allocated for I \$4,160.00 \$4,160.00
Salaries and Benefits Position Title Pay Plan University Code S TOTAL SALARIES Other Personnel Services Position Title Rate Per Hour B Marketing specialist \$13.00 TOTAL OPS General Expenses (6 items) Item Description Gallons of Scenic Paint Paint Gallons of Scenic Paint Paint Gallons of Scenic Paint Paint Botts, Balsa Wood, Tubing Shop Tools Lot: Markers, Foam Blocks, Balsa Wood, Tubing Shop Tools Lot: Hammers, Screw, Drivers, Drills, Saws,etc Lighting Gels Color Filters Light gobos light patterns Tape case of pro galfers pack TOTAL GENERAL EXPENSES Activities and Programs Event 1 Description of Activity: Mainstage Product- Fall 2023 Item CROyalties, Scripts, Playbills, Adjudication, Publicity, etc Scene Design Costume Design Playbills, Adjuction Total Activites and Programs	alary i-Weekly Hours 20 tuantity 11 1 29 13	# of Pay Weeks 16 Unit Price \$59.07 \$495.00	\$0.00 \$0.00 Total Allocated for I \$4,160.00 \$4,160.00
Position Title Pay Plan University Code S TOTAL SALARIES Other Personnel Services Position Title Rate Per Hour B Marketing specialist \$13.00 TOTAL OPS General Expenses (6 items) Item Description Gallons of Scenic Paint Gallons of Scenic Paint Paint B Model Supplies Lot: Markers, Foam Blocks, Balsa Wood, Tubing Shop Tools Lot: Hammers, Screw, Drivers, Drills, Saws, etc Lighting Gels Color Filters Light gobos light patterns Tape Case of pro galfers pack TOTAL GENERAL EXPENSES Activities and Programs Event 1 Description of Activity: Mainstage Product- Fall 2023 Item Royalties, Scripts, Playbills, Adjudication, Publicity, etc Scene Design Costume Design Playbills, Adjuction Total Activites and Programs	tuantity 11 1 29 13	# of Pay Weeks 16 Unit Price \$59.07 \$495.00	\$0.00 \$0.00 Total Allocated for I \$4,160.00 \$4,160.00
TOTAL SALARIES Other Personnel Services Position Title	tuantity 11 1 29 13	# of Pay Weeks 16 Unit Price \$59.07 \$495.00	\$0.00 \$0.00 Total Allocated for I \$4,160.00 \$4,160.00
Other Personnel Services Position Title Rate Per Hour B Marketing specialist \$13.00 TOTAL OPS General Expenses (6 items) Item Description G Paint Gallons of Scenic Paint Paint & Model Supplies Lot: Markers, Foam Blocks, Balsa Wood,Tubing Shop Tools Lot: Hammers, Screw, Drivers, Drills, Saws,etc Lighting Gels Color Filters Light gobos light patterns Tape case of pro galfers pack TOTAL GENERAL EXPENSES Activities and Programs Event 1 Description of Activity: Mainstage Product- Fall 2023 Item G Royalties, Scripts, Playbills, Adjudication, Publicity, etc Scene Design Costume Design Playbills, Adjuction Playbills, Adjuction Total Activites and Programs	20 tuantity 11 1 29 13	16 Unit Price \$59.07 \$495.00	\$0.00 Total Allocated for I \$4,160.00 \$4,160.00
Other Personnel Services Position Title Rate Per Hour B Marketing specialist \$13.00 TOTAL OPS General Expenses (6 items) Item Description G Paint Gallons of Scenic Paint Paint & Model Supplies Lot: Markers, Foam Blocks, Balsa Wood,Tubing Shop Tools Lot: Hammers, Screw, Drivers, Drills, Saws,etc Lighting Gels Color Filters Light gobos light patterns Tape case of pro galfers pack TOTAL GENERAL EXPENSES Activities and Programs Event 1 Description of Activity: Mainstage Product- Fall 2023 Item G Royalties, Scripts, Playbills, Adjudication, Publicity, etc Scene Design Costume Design Playbills, Adjuction Playbills, Adjuction Total Activites and Programs	20 tuantity 11 1 29 13	16 Unit Price \$59.07 \$495.00	Total Allocated for I \$4,160.00 \$4,160.00
Position Title Rate Per Hour \$13.00 TOTAL OPS General Expenses (6 items) Item Paint Gallons of Scenic Paint Paint & Model Supplies Lot: Markers, Foam Blocks, Balsa Wood, Tubing Shop Tools Lot: Hammers, Screw, Drivers, Drills, Saws, etc Lighting Gels Color Filters Lighting Gels Color Filters Light gobos light patterns Tape case of pro galfers pack TOTAL GENERAL EXPENSES Activities and Programs Event 1 Description of Activity: Mainstage Product- Fall 2023 Item Costume Design Costume Design Total Activites and Programs	20 tuantity 11 1 29 13	16 Unit Price \$59.07 \$495.00	\$4,160.00 \$4,160.00
Position Title Rate Per Hour Standard Standard	20 tuantity 11 1 29 13	16 Unit Price \$59.07 \$495.00	\$4,160.00 \$4,160.00
Marketing specialist TOTAL OPS General Expenses (6 items) Item	20 tuantity 11 1 29 13	16 Unit Price \$59.07 \$495.00	\$4,160.00
General Expenses (6 items) Item	11 1 1 29 13	\$59.07 \$495.00	
tem	11 1 1 29 13	\$59.07 \$495.00	Total Cost
tem	11 1 1 29 13	\$59.07 \$495.00	Total Cost
Paint	11 1 1 29 13	\$59.07 \$495.00	Total Cost
Paint & Model Supplies Lot: Markers, Foam Blocks, Balsa Wood, Tubing Shop Tools Lot: Hammers, Screw, Drivers, Drills, Saws,etc Lighting Gels Light gobos Ilight patterns Tape case of pro galfers pack TOTAL GENERAL EXPENSES Activities and Programs Event 1 Description of Activity: Mainstage Product- Fall 2023 Item Royalties, Scripts, Playbills, Adjudication, Publicity, etc Scene Design Costume Design Playbills, Adjuction Playbills, Adjuction Total Activites and Programs	1 1 29 13	\$495.00	40.00
Shop Tools Lot: Hammers, Screw, Drivers, Drills, Saws,etc Lighting Gels Light gobos Ilight patterns Tape case of pro galfers pack TOTAL GENERAL EXPENSES Activities and Programs Event 1 Description of Activity: Mainstage Product- Fall 2023 Item Royalties, Scripts, Playbills, Adjudication, Publicity, etc Scene Design Costume Design Playbills, Adjuction Total Activites and Programs	1 29 13		\$649.77
Lighting Gels Light gobos light patterns Tape case of pro galfers pack TOTAL GENERAL EXPENSES Activities and Programs Event 1 Description of Activity: Mainstage Product- Fall 2023 Item Royalties, Scripts, Playbills, Adjudication, Publicity, etc Scene Design Costume Design Playbills, Adjuction Playbills, Adjuction Total Activites and Programs	29 13	\$440.00	\$495.00
Light gobos Tape Case of pro galfers pack TOTAL GENERAL EXPENSES Activities and Programs Event 1 Description of Activity: Mainstage Product- Fall 2023 Item Royalties, Scripts, Playbills, Adjudication, Publicity, etc Scene Design Costume Design Playbills, Adjuction Playbills, Adjuction Total Activites and Programs	13		\$440.00
Tape case of pro galfers pack TOTAL GENERAL EXPENSES Activities and Programs Event 1 Description of Activity: Mainstage Product- Fall 2023 Item Case of pro galfers pack OR Playbills, Activites and Programs Playbills, Adjudication, Publicity, etc Scene Design Ostume Design Playbills, Adjuction Total Activites and Programs		\$7.65	\$201.30
Activities and Programs Event 1 Description of Activity: Mainstage Product- Fall 2023 Item Q Royalties, Scripts, Playbills, Adjudication, Publicity, etc Scene Design Costume Design Playbills, Adjuction Playbills, Adjuction Total Activites and Programs		\$14.85	\$193.05
Activities and Programs Event 1 Description of Activity: Mainstage Product- Fall 2023 Item Qualities, Scripts, Playbills, Adjudication, Publicity, etc Scene Design Costume Design Playbills, Adjuction Total Activites and Programs	1	\$440.00	\$440.00
Event 1 Description of Activity: Mainstage Product- Fall 2023 Item Royalties, Scripts, Playbills, Adjudication, Publicity, etc Scene Design Costume Design Playbills, Adjuction Total Activites and Programs			\$2,419.12
Event 1 Description of Activity: Mainstage Product- Fall 2023 Item Royalties, Scripts, Playbills, Adjudication, Publicity, etc Scene Design Costume Design Playbills, Adjuction Total Activites and Programs			
Description of Activity: Mainstage Product- Fall 2023 Item CROyalties, Scripts, Playbills, Adjudication, Publicity, etc Scene Design Costume Design Playbills, Adjuction Playbills, Adjuction Total Activites and Programs			
Item C Royalties, Scripts, Playbills, Adjudication, Publicity, etc Scene Design Costume Design Playbills, Adjuction Total Activites and Programs			
Royalties, Scripts, Playbills, Adjudication, Publicity, etc Scene Design Costume Design Playbills, Adjuction Total Activites and Programs			
Royalties, Scripts, Playbills, Adjudication, Publicity, etc Scene Design Costume Design Playbills, Adjuction Total Activites and Programs			
Scene Design Costume Design Playbills, Adjuction Total Activites and Programs		Unit Price	Total Cost
Costume Design Playbills, Adjuction Total Activites and Programs	1	\$979.00	\$979.00
Playbills, Adjuction Total Activites and Programs	1		\$2,750.00
Total Activites and Programs	1	\$2,200.00	\$2,200.00
Total Activites and Programs			
Total Activites and Programs			
Total Activites and Programs			
Total Activites and Programs			
Total Activites and Programs	1	\$3,850.00	\$3,850.00
-		•	
-			
-			\$9,779.00
			ψ3,113.00
			\$0.00
TOTAL ALLOCATION			\$16,358.12
ADMINISTRATIVE FEE		6%	\$981.49
	1		
		d Total	\$15,376.6
Notes/Comments:			
Florida Agricultural and Mechnical University			
2023-2024 A&S Annual Budget Request	Gran		

		Organi	zation Name:	Executive Branch		
			Account Num	ber: 430200		
		Fiscal \	∕ear Budget R	equest: 2023-2024		
1 of 2						
	Benefits (3 Salary/E					
Position Title	Pay Plan	University Code	Salary	Benefits		Total Cost
						\$0.00
						\$0.00
TOTAL CALAE	NEC.		<u> </u>			\$0.00
TOTAL SALAR	(IES					\$0.00
Other Person	nel Services (4 Pos	eitions)				
Position Title	iei Seivices (4 FOS	Rate Per Hour	Ri-Weekly H	our # of Pay Weeks	•	Total Allocated for Position
President		Rate i ei iioai	DI-Weekly III	out # of f ay viceks		\$8,000.00
Vice President						\$6,000.00
Chief of Staff						\$2,500.00
Deputy Chief of	Staff					\$1,500.00
Attorney Genera						\$1,200.00
Comptroller						\$1,200.00
Secretary of Stat	e					\$1,200.00
Secretary of Aca	demic Affairs					\$1,200.00
Secretary of Con	nmunications					\$1,200.00
Director of Stude	ent Lobbying					\$1,200.00
Secretary of Stud	dent Welfare					\$1,200.00
Secretary of Gra						\$1,200.00
Secretary of Eco	nomic Development					\$1,200.00
Surgeon General						\$1,200.00
Secretary of Con						\$1,200.00
Diversity and Inc						\$1,200.00
Secretary of Ath						\$1,200.00
Executive Assista						\$1,000.00
	ant Vice President					\$1,000.00
	ideographer/Graphics			1	1	1 /
TOTAL OPS			<u> </u>	1	1	\$10,400.00 \$50,000.00
TOTAL OPS						\$50,000.00
General Exper	sece (6 itoms)					
Item	Description		Quantity	Unit Price		Total Cost
Copy Center		or Students	Quantity	1	\$2,000.00	\$2,000.00
Bookstore		Supplies		1	\$1,000.00	\$1,000.00
DOORSTOLE	Office	ларриез		-	γ1,000.00	\$0.00
						\$0.00
						\$0.00
						\$0.00
TOTAL GENER	RAL EXPENSES					\$3,000.00
		Organi	zation Name:	Executive Branch		
		ı	Account Num	ber: 430200		
		Fiscal \	rear Budget R	equest: 2022-2023		
2 of 2						
Activities and	Programs					
Event 1						
Description of A						
Estimated Cos	st of Activity			1		I
Item			Quantity	Unit Price		Total Cost
Executive Branch				1	\$15,000.00	\$0.00
SGA President's				1	\$10,000.00	\$0.00
	ent's Discretionary		1	1	\$5,000.00	\$0.00
SGA VICE Preside						

A&S Travel Request				
Travel 1				
Description and Purpose for Travel:				
	# of People/Roo	Days/Nights	Unit Cost	Total Item Cost
REGISTRATION				\$0.00
HOTEL				\$0.00
TRANSPORTATION				\$0.00
TRAVEL TOTAL				\$0.00
TOTAL TRAVEL COST				\$0.00
TOTAL ALLOCATION				\$53,000.00
ADMINISTRATIVE FEE		1	6%	\$3,180.00
		Grand Tota		\$49,820.00
Notes/Comments:				
	Florida Ag	gricultural and M	Mechnical University	
	2023-20	024 A&S Annua	l Budget Request	

	I	Organization Name: FAI Account Number: 4	MU Cheer		
	Eio	Account Number: 4 scal Year Budget Reques	30270		
	ГІЗ	cai fear buuget Reques	51. 2023-2024		
Salaries and Benefit	ts (3 Salary/Benefi	t Positions)			
Position Title	Pay Plan	University Code	Salary	Benefits	Total Cost
					\$0.00
					\$0.00
TOTAL CALADIES					\$0.00
TOTAL SALARIES					\$0.00
Other Personnel Se	rvices (4 Positions	<u> </u>			
Position Title		Rate Per Hour	Bi-Weekly Hours	# of Pay Weeks	Total Allocated for Position
Cheer Assistants					\$1,500.00
Cheer Assistants					\$1,500.00
					\$0.00
TOTAL OPS				l	\$0.00
					ψ0,000.0
General Expenses (6 items)				
Item	Description		Quantity	Unit Price	Total Cost
Pom Poms		om Poms for Cheer Team	50	\$25.00	\$2,000.00
Metz Meals	Boxed lunch m	eals for pregame (football and basketbal	200	\$10.00	\$4.000.00
					\$0.00
					\$0.00
			+		\$0.00 \$0.00
TOTAL GENERAL EXPENSES					\$6,000.00
Activities and Progr	ams				
Event 1					
Description of Activity:					
Estimated Cost of Activity					
Item			Quantity	Unit Price	Total Cost
					50.00
					\$0.00 \$0.00
					\$0.00
					'
TOTAL ACTIVITIES AND PROC	GRAMMING				\$0.00 \$0.00 \$0.00
TOTAL ACTIVITIES AND PROC	GRAMMING				\$0.00 \$0.00 \$0.00
A&S Travel Request					\$0.00 \$0.00 \$0.00
A&S Travel Request					\$0.00 \$0.00
A&S Travel Request		# of Poople/Pooms	Dove/Misshte	Hait Cost	\$0.00 \$0.00 \$0.00
A&S Travel Request		# of People/Rooms	Days/Nights	Unit Cost	\$0.00 \$0.00 \$0.00 \$0.00
A&S Travel Request		# of People/Rooms	Days/Nights	Unit Cost	\$0.00 \$0.00 \$0.00 \$0.00
A&S Travel Request		# of People/Rooms	Days/Nights	Unit Cost	\$0.00 \$0.00 \$0.00
A&S Travel Request		# of People/Rooms	Days/Nights	Unit Cost	\$0.00 \$0.00 \$0.00 \$0.00 Total Item Cost 0.00
A&S Travel Request Travel 1 Description and Purpos		# of People/Rooms	Days/Nights	Unit Cost	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 0.00
A&S Travel Request Travel 1 Description and Purpos TRANSPORTATION		# of People/Rooms	Days/Nights	Unit Cost	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 0.00
A&S Travel Request Travel 1 Description and Purpos		# of People/Rooms	Days/Nights	Unit Cost	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 0.00
A&S Travel Request Travel 1 Description and Purpos TRANSPORTATION TRAVEL TOTAL		# of People/Rooms	Days/Nights	Unit Cost	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 0.00
A&S Travel Request Travel 1 Description and Purpos TRANSPORTATION		# of People/Rooms	Days/Nights	Unit Cost	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 0.00
A&S Travel Request Travel 1 Description and Purpos TRANSPORTATION TRAVEL TOTAL		# of People/Rooms	Days/Nights	Unit Cost	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 0.00
A&S Travel Request Travel 1 Description and Purpos TRANSPORTATION TRAVEL TOTAL		# of People/Rooms	Days/Nights 1	Unit Cost	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 0.00
A&S Travel Request Travel 1 Description and Purpos TRANSPORTATION TRAVEL TOTAL TOTAL TRAVEL COST		# of People/Rooms	1		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 0.00
A&S Travel Request Travel 1 Description and Purpos TRANSPORTATION TRAVEL TOTAL TOTAL TRAVEL COST		# of People/Rooms			\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 0.00

2023-2024 A&S Annual Budget Request

		Organizatio	on Name: FAMU Co	onnection	
		Acce	ount Number: 4320	00	
		Fiscal Year	Budget Request: 2	2023-2024	
Salaries and Benef	its (3 Salary/Be	enefit Positions)			
Position Title	Pay Plan	University Code	Salary	Benefits	Total Cost
1 OSIGON TIGO	l uy i iuii	Oniversity Code	Culary	Benefits	\$0.00
					\$0.00
					\$0.00
TOTAL SALARIES					\$0.00
Other Personnel Services	ervices (4 Posit		D: M1-1-11	# of Dow Woods	Total Allocated for Position
Position little		Rate Per Hour	Bi-Weekly Hours	# of Pay Weeks	\$0.00
TOTAL OPS					\$0.00
TOTAL OFS					φυ.υυ
General Expenses	(6 items)				
Item	Description		Quantity	Unit Price	Total Cost
General Expenses					\$15,000.00
TOTAL GENERAL	EXPENSES				\$15,000.00
Activities and Prog	ırams				
Event 1					
Description of Activity	:				
Estimated Cost of	Activity			1	
Item			Quantity	Unit Price	Total Cost
					\$0.00
					\$0.00
					\$0.00
					\$0.00
TOTAL ACTIVITIES	AND PROGRA	MMING			\$0.00
A&S Travel Reques	st				
Travel 1					
Description and Purpo	se for Travel:				
		# of People/Room	s Days/Nights	Unit Cost	Total Item Cost
TRANSPORTATION	N	·			\$0.00
TRAVEL TOTAL					
TOTAL TRAVEL CO	OST				\$0.00
	- N				A17.00
TOTAL ALLOCATION					\$15,000.00
ADMINISTRATIVE	FEE		1	6%	\$900.00
				Grand Total	\$14,100.00
•					

		Organizatio			
		Departm	ent Number: 604480		
		Fiscal Year B	udget Request: 2023-2	2024	
Salaries and Benefits (3	Salary/Benefit P	ositions)			
Position Title	Pay Plan	University Code	Salary	Benefits	Total Cost
					\$0.00
TOTAL SALARIES					\$0.00
Other Personnel Service	es (4 Positions)				
Position Title		Rate Per Hour	Bi-Weekly Hours	# of Pay Weeks	Total Allocated for Position
					\$0.00
					\$0.00
TOTAL OPS					\$0.00
					•
General Expenses (6 ite			lo	lucia Dele-	IT-4-LO4
Item	Description		Quantity	Unit Price	Total Cost
Mandatory Expenses	Utilities, G	Gas, Trash, Telephone		12 \$4,000.00	
					\$0.00
TOTAL GENERAL EXPE	NSES				\$48,000.00
Activities and Programs	;				
subsidy supports the finar Parents deserve quality o	our purpose to to ncial obligation of the n-campus childcal	re and the cost associate	romising the costs that	are mandatory for center ope antees that the services prov	
subsidy supports the finar Parents deserve quality o the same standards as no Estimated Cost of Activ	ncial obligation of the campus childcal on student parents	the student without comp re and the cost associate	romising the costs that d with the subsidy guar	are mandatory for center ope antees that the services prov	ded to their child will meet
subsidy supports the finar Parents deserve quality o the same standards as no Estimated Cost of Activ	ncial obligation of the campus childcan student parents	the student without comp re and the cost associate s.	romising the costs that d with the subsidy guar	are mandatory for center ope antees that the services prov	ded to their child will meet Total Cost
subsidy supports the final Parents deserve quality o the same standards as no	ncial obligation of the campus childcan student parents	the student without comp re and the cost associate s.	romising the costs that d with the subsidy guar	are mandatory for center ope antees that the services prov	Total Cost \$45,000.00
subsidy supports the finar Parents deserve quality o the same standards as no Estimated Cost of Activ	ncial obligation of the campus childcan student parents	the student without comp re and the cost associate s.	romising the costs that d with the subsidy guar	are mandatory for center ope antees that the services prov	Total Cost \$45,000.00
subsidy supports the final Parents deserve quality of the same standards as no Estimated Cost of Activ	ncial obligation of in-campus childca on student parents ity	the student without compre and the cost associate s.	romising the costs that d with the subsidy guar	are mandatory for center ope antees that the services prov	Total Cost \$45,000.00
Subsidy supports the final Parents deserve quality of the same standards as not estimated Cost of Activitem Monthly Tuition Subsidy (12)	ncial obligation of in-campus childca on student parents ity	the student without compre and the cost associate s.	romising the costs that d with the subsidy guar	are mandatory for center ope antees that the services prov	Total Cost \$45,000.00 \$0.00
Subsidy supports the final Parents deserve quality of the same standards as not Estimated Cost of Activitem Monthly Tuition Subsidy (12 TOTAL ACTIVITIES AND A&S Travel Request	ncial obligation of in-campus childca on student parents ity	the student without compre and the cost associate s.	romising the costs that d with the subsidy guar	are mandatory for center ope antees that the services prov	Total Cost \$45,000.00 \$0.00
Subsidy supports the final Parents deserve quality of the same standards as not be same standard	cial parposo is concial obligation of in-campus childca on student parents ity months per quanti	the student without compre and the cost associate s.	romising the costs that d with the subsidy guar	are mandatory for center ope antees that the services prov	Total Cost \$45,000.00 \$0.00
Subsidy supports the final Parents deserve quality of the same standards as not be same standard	cial parposo is concial obligation of in-campus childca on student parents ity months per quanti	the student without compre and the cost associate s.	romising the costs that d with the subsidy guar	are mandatory for center ope antees that the services prov	Total Cost \$45,000.00 \$0.00
subsidy supports the final Parents deserve quality of the same standards as not Estimated Cost of Activitem Monthly Tuition Subsidy (12 TOTAL ACTIVITIES AND A&S Travel Request Travel 1 Description and Purpose for	cial parposo is concial obligation of in-campus childca on student parents ity months per quanti	the student without compre and the cost associate s.	romising the costs that d with the subsidy guar	Unit Price \$125.00	Total Cost \$45,000.00 \$0.00 \$45,000.00
Subsidy supports the final Parents deserve quality of the same standards as not be same standard	cial parposo is concial obligation of in-campus childca on student parents ity months per quanti	the student without compre and the cost associate s.	romising the costs that d with the subsidy guar	Unit Price \$125.00	Total Cost \$45,000.00 \$0.00 \$45,000.00 \$0.
Subsidy supports the final Parents deserve quality of the same standards as not be same standard	cial parposo is concial obligation of in-campus childca on student parents ity months per quanti	the student without compre and the cost associate s.	romising the costs that d with the subsidy guar	Unit Price \$125.00	Total Cost \$45,000.00 \$0.00 \$45,000.00 \$45,000.00 \$45,000.00 \$45,000.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00
subsidy supports the final Parents deserve quality of the same standards as not estimated Cost of Activitem Monthly Tuition Subsidy (12) TOTAL ACTIVITIES AND A&S Travel Request Travel 1 Description and Purpose for REGISTRATION HOTEL	cial parposo is concial obligation of in-campus childca on student parents ity months per quanti	the student without compre and the cost associate s.	romising the costs that d with the subsidy guar	Unit Price \$125.00	Total Cost \$45,000.00 \$0.00 \$45,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
subsidy supports the final Parents deserve quality of the same standards as not Estimated Cost of Activitem Monthly Tuition Subsidy (12 TOTAL ACTIVITIES AND A&S Travel Request Travel 1 Description and Purpose for REGISTRATION HOTEL TRANSPORTATION	cial parposo is concial obligation of in-campus childca on student parents ity months per quanti	the student without compre and the cost associate s.	romising the costs that d with the subsidy guar	Unit Price \$125.00	Total Cost \$45,000.00 \$0.00 \$45,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
subsidy supports the final Parents deserve quality of the same standards as not Estimated Cost of Activitem Monthly Tuition Subsidy (12 TOTAL ACTIVITIES AND A&S Travel Request Travel 1 Description and Purpose for REGISTRATION HOTEL TRANSPORTATION TRAVEL TOTAL	cial parposo is concial obligation of in-campus childca on student parents ity months per quanti	the student without compre and the cost associate s.	romising the costs that d with the subsidy guar	Unit Price \$125.00	Total Cost \$45,000.00 \$0.00 \$45,000.00 \$45,000.00 \$45,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
subsidy supports the final Parents deserve quality of the same standards as not Estimated Cost of Activitem Monthly Tuition Subsidy (12 TOTAL ACTIVITIES AND A&S Travel Request Travel 1 Description and Purpose for REGISTRATION HOTEL TRANSPORTATION TRAVEL TOTAL	cial parposo is concial obligation of in-campus childca on student parents ity months per quanti	the student without compre and the cost associate s.	romising the costs that d with the subsidy guar	Unit Price \$125.00	Total Cost \$45,000.00 \$45,000.00 \$45,000.00 \$0.00 \$45,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
subsidy supports the final Parents deserve quality of the same standards as not the same standar	months per quanti PROGRAMMING Travel:	the student without compre and the cost associate s.	romising the costs that d with the subsidy guar	Unit Price Unit Cost	Total Cost \$45,000.00 \$0.00 \$45,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Subsidy supports the final Parents deserve quality of the same standards as not the same standar	months per quanti PROGRAMMING Travel:	the student without compre and the cost associate s.	Quantity Days/Nights	Unit Price \$125.00	Total Cost 50.00 \$45,000.00 \$45,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
subsidy supports the final Parents deserve quality of the same standards as not the same standar	months per quanti PROGRAMMING Travel:	the student without compre and the cost associate s.	Quantity Days/Nights	Unit Price Unit Cost	Total Cost \$45,000.00 \$0.00 \$45,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

	Organization	Name: FA	MUAN		
	Account No	ımber: 430	0900		
F	iscal Year Budge	t Request	: 2023-2024		
Salaries and Benefits (3 Salary/Ber	ofit Positions)				
· -					
Position Title	Pay Plan	University Co	Salary	Benefits	Total Cost \$0.00
					\$0.0
					\$0.0
COTAL CALADITO					·
TOTAL SALARIES					\$0.0
Other Personnel Services (4 Position	ons)				
Position Title		Rate Per Hou	Bi-Weekly Hour	s # of Pay Weeks	Total Allocated for Positi
					\$0.0
					\$0.0
TOTAL OPS		•			\$0.0
General Expenses (6 items)					
tem	Description		Quantity	Unit Price	Total Cost
The FAMUAN Printing Costs	Costs for 2022	1-2022	3		\$2,250.0
Newpaper Delivery Costs	To FAMU from B	ainbridge	6	\$50.00	\$300.0
Website cost/Archival system upgrade			10	,	\$600.0
Equiptment			1	\$2,250.00	\$2,250.0
					\$0.00
					\$0.00
Event 1					\$5,400.0
Event 1 Description of Activity:					
Event 1 Description of Activity: Estimated Cost of Activity			Quantity	Unit Price	
Activities and Programs Event 1 Description of Activity: Estimated Cost of Activity tem			Quantity	Unit Price	Total Cost
Event 1 Description of Activity: Estimated Cost of Activity			Quantity	Unit Price	Total Cost \$0.00
Event 1 Description of Activity: Estimated Cost of Activity			Quantity	Unit Price	Total Cost \$0.00
Event 1 Description of Activity: Estimated Cost of Activity tem			Quantity	Unit Price	Total Cost \$0.00
Event 1 Description of Activity: Estimated Cost of Activity tem			Quantity	Unit Price	Total Cost \$0.00
Event 1 Description of Activity: Estimated Cost of Activity tem TOTAL ACTIVITIES AND PROGRAMMING			Quantity	Unit Price	
Event 1 Description of Activity: Estimated Cost of Activity tem TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request			Quantity	Unit Price	Total Cost \$0.00
Event 1 Description of Activity: Estimated Cost of Activity tem TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1		# of People/R		Unit Price Unit Cost	Total Cost \$0.00 \$0.00 \$0.00
Event 1 Description of Activity: Estimated Cost of Activity tem FOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1		# of People/R			Total Cost \$0.00 \$0.00 \$0.00 Total Item Cost 0.00
Event 1 Description of Activity: Estimated Cost of Activity tem TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1		# of People/R			Total Cost \$0.00 \$0.00 \$0.00 Total Item Cost 0.00
Event 1 Description of Activity: Estimated Cost of Activity Item OTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1		# of People/R			Total Cost \$0.0 \$0.0 \$0.0 Total Item Cost 0.0 0.0
Event 1 Description of Activity: Estimated Cost of Activity tem TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1		# of People/R			Total Cost \$0.00 \$0.00 \$0.00 Total Item Cost 0.00 0.00 0.00
Description of Activity: Estimated Cost of Activity tem TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1 Description and Purpose for Travel:		# of People/R			Total Cost \$0.00 \$0.00 \$0.00 Total Item Cost 0.00 0.00 0.00 0.00
Event 1 Description of Activity: Estimated Cost of Activity Item FOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Fravel 1 Description and Purpose for Travel:		# of People/R			Total Cost \$0.00 \$0.00 \$0.00 Total Item Cost 0.00 0.00 0.00 0.00
Description of Activity: Estimated Cost of Activity TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Fravel 1 Description and Purpose for Travel: FRANSPORTATION FRAVEL TOTAL		# of People/R			Total Cost \$0.00 \$0.00 \$0.00 Total Item Cost 0.00 0.00 0.00 0.00 \$0.00
Description of Activity: Estimated Cost of Activity tem TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1 Description and Purpose for Travel: TRANSPORTATION TRAVEL TOTAL		# of People/R			Total Cost \$0.00 \$0.00 \$0.00 Total Item Cost 0.00 0.00 0.00 0.00 \$0.00
Event 1 Description of Activity: Estimated Cost of Activity tem TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1		# of People/R			Total Cost \$0.00 \$0.00 \$0.00 Total Item Cost 0.00 0.00 0.00 0.00 \$0.00 \$0.00
Event 1 Description of Activity: Estimated Cost of Activity tem TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1 Description and Purpose for Travel: TRANSPORTATION TRAVEL TOTAL TOTAL TRAVEL COST		# of People/R	Days/Nights	Unit Cost	Total Cost \$0.00 \$0.00 \$0.00 Total Item Cost 0.00 0.00 0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Event 1 Description of Activity: Estimated Cost of Activity Item TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1 Description and Purpose for Travel: TRANSPORTATION TRAVEL TOTAL TOTAL ALLOCATION		# of People/R			Total Cost \$0.00 \$
Event 1 Description of Activity: Estimated Cost of Activity Item FOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Fravel 1 Description and Purpose for Travel: FRANSPORTATION FRAVEL TOTAL FOTAL ALLOCATION		# of People/R	Days/Nights	Unit Cost	Total Cost \$0.00 \$0.00
Event 1 Description of Activity: Estimated Cost of Activity Event FOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Fravel 1 Description and Purpose for Travel: FRANSPORTATION FRANSPORTATION FRANSPORTATION FOTAL ALLOCATION		# of People/R	Days/Nights	Unit Cost	Total Cost \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.

Estimated Cost of Activity

General Expenses

Item

		Organization N	Name: Homecoming				
		Account I	Number: 430210				
		Fiscal Year Budg	jet Request: 2023-2024				
Other Personnel Services (4 Pe	ositions)	_	_				
Position Title		Rate Per Hour	Bi-Weekly Hours		# of Pay Weeks	Total Allocated	
Ushers/Staff Assistants							\$20,000.00
Security							\$10,000.00
							\$0.00
							\$0.00
TOTAL OPS							\$30,000.00
Homecoming Concert	D		lo er		III B	T. (. O (
Item	Description Conservation	und C Dec de chice	Quantity		Unit Price	Total Cost	#0.00
Concert Production/ Homecomin	SGA Concert, Stage, Son			1	\$0.00		\$0.00
Promotion	Radio, Printed & S			1	\$8,000.00		\$8,000.00
Artist Acquisition	Artist Co			1	\$250,000.00		\$250,000.00
General Expenses	Miscellaneou	s cost		1	\$0.00		\$0.00
			1				\$0.00
TOTAL OFNERAL EVERYOR			<u> </u>		<u> </u>		\$0.00
TOTAL GENERAL EXPENSES							\$258,000.00
A skinds a sund Duranum							
Activities and Programs		F	4 004 BB0				
		Event	1 SGA BBQ				
Fatimated Coat of Activity							
Estimated Cost of Activity			0		Linit Daine	Tatal Oast	
Item			Quantity		Unit Price	Total Cost	#2.000.00
Tents				1	\$3,000.00		\$3,000.00
Food				1	\$30,000.00		\$30,000.00
							\$0.00
							\$0.00
TOTAL FOR EVENT 1							\$33,000.00
		F	0.0				
Estimated October 1		Event	2 Coronation				
Estimated Cost of Activity			0		Linit Daine	Tatal Oast	
Item			Quantity		Unit Price	Total Cost	#0.000.00
Florists				1	\$3,000.00		\$3,000.00
Rental Décor & Supplies				1	\$11,000.00		\$11,000.00
Metz Culinary				1	\$6,000.00		\$6,000.00
							\$0.00
TOTAL FOR EVENT 2							\$20,000.00
Estimate I October Autori		Event 3 i	Market Monday				
Estimated Cost of Activity			lo		Unit Price	Tatal Oast	
Item Tent & Table Rental			Quantity			Total Cost	#C 000 00
				1	\$6,000.00		\$6,000.00
Disc Jockey			1	1	\$500.00		\$500.00
TOTAL FOR EVENT?			<u> </u>				\$0.00
TOTAL FOR EVENT 3							\$6,500.00
		Event 4 40	using Step Show				
Estimated Cost of Activity		Event 4 no	using otep snow				
Item			Quantity		Unit Price	Total Cost	
General Expenses			Quantity			TOTAL COST	¢2,000,00
			+	1	\$2,000.00		\$2,000.00
Disc Jockey			+	1	\$500.00		\$500.00
TOTAL FOR EVENT 4							\$0.00
TOTAL FOR EVENT 4							\$2,500.00
		Event 5 Reau	ty & Wellness Expo				
Estimated Cost of Activity		Event o. Deau	Ly G Hollings Expo				
Item			Quantity		Unit Price	Total Cost	
Table and Booth Rental			Quantity			าบเลา บบริโ	¢4 000 00
			+	1	\$1,000.00 \$500.00		\$1,000.00 \$500.00
Disc Jockey			1	1	00.00εφ		
			 	1			\$0.00
TOTAL FOR EVENT			<u> </u>				\$0.00
TOTAL FOR EVENT 5							\$1,500.00

Event 6. Rip the Runway (Fashion Show)/ Aux Wars

Quantity

Unit Price

\$4,000.00

Total Cost

\$4,000.00

Disc Jockey		1	\$500.00		\$500.00
					\$0.00
TOTAL FOR EVENT 6					\$4,500.00
	Event 7. Comedy Show				
Estimated Cost of Activity					
Item	Quantity		Unit Price	Total Cost	
Comedian Cost		1	\$34,000.00		\$34,000.00
					\$0.00
TOTAL FOR EVENT 7					\$34,000.00
	French O. Blank Books/Book Bolls				
Estimated Cost of Activity	Event 8. Block Party/Pep Rally				
Item	Quantity		Unit Price	Total Cost	
General Expenses	Quantity	1	\$7,000.00	Total Cost	\$7,000.00
Quench Your Thirst(Taste of a Rattler)		1	\$5,500.00		\$5,500.00
			+ 2,222.22		\$0.00
					\$0.00
TOTAL FOR EVENT 8					\$12,500.00
	Event 9. Homecoming Parade				
Estimated Cost of Activity			H-4 D	T-4-LO	
Item Parada Mandatorias	Quantity	4	Unit Price	Total Cost	#40.000.00
Parade Mandatories Royal Court Float		1 1	\$10,000.00 \$5,000.00		\$10,000.00 \$5,000.00
Parade Subsidies/ Student Parade Partcipation		1	\$3,500.00		\$3,500.00
Tarade Gubbiales/ Gladent Tarade Tariolpation			ψο,οσο.σο		\$0.00
TOTAL FOR EVENT 9					\$18,500.00
				•	·
	Event 10. Talent Show				
Estimated Cost of Activity					
Item	Quantity		Unit Price	Total Cost	
General Expenses		1	\$2,000.00		\$2,000.00
Disc Jockey Musicians		1 1	\$500.00 \$2,000.00		\$500.00 \$2,000.00
TOTAL FOR EVENT 10		<u>'</u>	\$2,000.00		\$4,500.00
TOTAL FOR EVERY 10					Ψ4,000.00
	Event 11. Drive In Movie				
Estimated Cost of Activity					
Item	Quantity		Unit Price	Total Cost	
General Expenses (Food & Décor)		1	\$8,000.00		\$8,000.00
TOTAL FOR EVENT 11					\$8,000.00
	5				
Estimated Cost of Activity	Event 12. Blessings and Brunch				
Item	Quantity		Unit Price	Total Cost	
Speaker	Quantity	1	\$0.00	Total Gost	\$0.00
Tents, tables, and chairs , and food		1	\$0.00		\$0.00
, , ,			·		\$0.00
TOTAL FOR EVENT 12					\$0.00
	Event 13. Gospel Concert				
Estimated Cost of Activity				I =	
Item General Expenses	Quantity	1	Unit Price \$0.00	Total Cost	\$0.00
General Expenses		1	\$0.00		\$0.00
TOTAL FOR EVENT 13					\$0.00
	TOTAL ACTIVI	TIES AND	PROGRAMMING		\$145,500.00
TOTAL ALLOCATION					\$433,500.00
	,		60/		
ADMINISTRATIVE FEE	1		6%		\$26,010.00
		and Tot	al		\$407,490.00
Notes/Comments:		-ana 10			
	rida Agricultural and Mechnical Unive	rsity			
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2023-2024 A&S Annual Budget Request

		Organization Name: Joint Ope	erations		
		Account Number: 43340	0		
	F	iscal Year Budget Request: 20	023-2024		
Salaries and Benefits (3 Salary/Benefit	Positions)				
Position Title	Pay Plan	University Code	Salary	Benefits	Total Cost
Administrative Assisant	USPS		45,000.00	21,702.00	\$66,70
Program Assistant	USPS		45,000.00		\$64,00
Financial Manager	USPS		47,000.00	26,500.00	\$73,50
TOTAL SALARIES					\$204
Other Personnel Services (4 Positions) Position Title		In a new	In w	# of Pay Weeks	T. () A () A D ()
		Rate Per Hour	Bi-weekiy Hot	# of Pay Weeks	Total Allocated for Position
OPS Worker Full-Time Professional Staff					\$30,00
Additional OPS Staff Funding					\$30,00
OPS (Website & Content Management)					\$30,00
Graphic Media Specialist TOTAL OPS					\$35,00
TOTAL OFS					\$125,0
General Expenses (6 items)	Description		Quantity	Unit Price	Total Cost
	Description		-		
Executive Branch Activities			1	· '	\$15,0
SGA President's Discretionary			1	\$10,000.00	\$10,0
SGA Vice President's Discretionary			1		\$5,0
NASAP	1	SGA Conference	1	, -,	\$10,0
Conference Membership	SGA	Professional Memberships	1		\$2,5
Sam's Club Costco Supplies	_		1		\$3,0
Student Government Apparel		curement Apparel for SGA	1		\$5,5
	The expenses associated with this line				
Mandatory Administrative Expenses			1	' '	\$40,0
Building Grounds & Maintenance Expenses	The ap	propriation covers expenses	1	\$35,000.00	\$35,0
Building Grounds & Maintenance Expenses Technology	The ap		1	\$35,000.00	\$35,0 \$6,0
Building Grounds & Maintenance Expenses	The ap	propriation covers expenses	1	\$35,000.00	\$35,0
Building Grounds & Maintenance Expenses Technology TOTAL GENERAL EXPENSES	The ap	propriation covers expenses	1	\$35,000.00	\$35,0 \$6,0
Building Grounds & Maintenance Expenses Technology TOTAL GENERAL EXPENSES Activities and Programs	The ap	propriation covers expenses	1	\$35,000.00	\$35,0 \$6,0
Building Grounds & Maintenance Expenses Technology TOTAL GENERAL EXPENSES Activities and Programs	The ap	propriation covers expenses	1	\$35,000.00	\$35,0 \$6,0
Building Grounds & Maintenance Expenses Technology TOTAL GENERAL EXPENSES Activities and Programs Event 1	The ap	propriation covers expenses	1	\$35,000.00	\$35,0 \$6,0
Building Grounds & Maintenance Expenses Technology TOTAL GENERAL EXPENSES Activities and Programs Event 1 Estimated Cost of Activity	The ap	propriation covers expenses	11 eeds 12	\$35,000.00 \$500.00	\$35,0 \$6,0 \$132,0
Building Grounds & Maintenance Expenses Technology TOTAL GENERAL EXPENSES Activities and Programs Event 1 Estimated Cost of Activity Item	The ap	propriation covers expenses	11 eeds 12 Quantity	\$35,000.00 \$500.00	\$35,0 \$6,0 \$132,0
Building Grounds & Maintenance Expenses Technology TOTAL GENERAL EXPENSES Activities and Programs Event 1 Estimated Cost of Activity Item SGA Travel	The ap	propriation covers expenses	Quantity	\$35,000.00 \$500.00 Unit Price \$80,000.00	\$35,0 \$6,0 \$132,0 Total Cost
Building Grounds & Maintenance Expenses Technology TOTAL GENERAL EXPENSES Activities and Programs Event 1 Estimated Cost of Activity Item SGA Travel Inauguration	The ap	propriation covers expenses	Quantity 1 1 1 1	\$35,000.00 \$500.00 Unit Price \$80,000.00 \$20,000.00	\$35,0 \$6,0 \$132,0 Total Cost \$80,00 \$20,00
Building Grounds & Maintenance Expenses Technology TOTAL GENERAL EXPENSES Activities and Programs Event 1 Estimated Cost of Activity Item SGA Travel Inauguration Beravement Services	The ap	propriation covers expenses	Quantity	\$35,000.00 \$500.00 Unit Price \$80,000.00 \$20,000.00	\$35,0 \$6,0 \$132,0 \$132,0 Total Cost \$80,00 \$20,00 \$4,00
Building Grounds & Maintenance Expenses Technology TOTAL GENERAL EXPENSES Activities and Programs Event 1 Estimated Cost of Activity Item SGA Travel Inauguration	The ap	propriation covers expenses	Quantity 1 1 1 1	\$35,000.00 \$500.00 Unit Price \$80,000.00 \$20,000.00	\$35,0 \$6,0 \$132,0 Total Cost \$80,00 \$20,00
Building Grounds & Maintenance Expenses Technology TOTAL GENERAL EXPENSES Activities and Programs Event 1 Estimated Cost of Activity Item SGA Travel Inauguration Beravement Services TOTAL ACTIVITIES AND PROGRAMMING	The ap	propriation covers expenses	Quantity 1 1 1 1	\$35,000.00 \$500.00 Unit Price \$80,000.00 \$20,000.00	\$35,0 \$6,0 \$132,0 \$132,0 Total Cost \$80,00 \$20,00 \$4,00
Building Grounds & Maintenance Expenses Technology TOTAL GENERAL EXPENSES Activities and Programs Event 1 Estimated Cost of Activity Item SGA Travel Inauguration Beravement Services TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request	The ap	propriation covers expenses	Quantity 1 1 1 1	\$35,000.00 \$500.00 Unit Price \$80,000.00 \$20,000.00	\$35,0 \$6,0 \$132,0 \$132,0 Total Cost \$80,00 \$20,00 \$4,00
Building Grounds & Maintenance Expenses Technology TOTAL GENERAL EXPENSES Activities and Programs Event 1 Estimated Cost of Activity Item SGA Travel Inauguration Beravement Services TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1	The ap	propriation covers expenses	Quantity 1 1 1 1	\$35,000.00 \$500.00 Unit Price \$80,000.00 \$20,000.00	\$35,0 \$6,0 \$132,0 \$132,0 Total Cost \$80,00 \$20,00 \$4,00
Building Grounds & Maintenance Expenses Technology TOTAL GENERAL EXPENSES Activities and Programs Event 1 Estimated Cost of Activity Item SGA Travel Inauguration Beravement Services TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request	The ap	propriation covers expenses and laptops, and other technology ne	Quantity 1 1 1 1	\$35,000.00 \$500.00 \$500.00 Unit Price \$80,000.00 \$20,000.00 \$4,000.00	\$35,0 \$6,0 \$132,0 \$132,0 \$132,0 \$132,0 \$20,00 \$20,00 \$4,00 \$104,0
Building Grounds & Maintenance Expenses Technology TOTAL GENERAL EXPENSES Activities and Programs Event 1 Estimated Cost of Activity Item SGA Travel Inauguration Beravement Services TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1 Description and Purpose for Travel:	The ap	propriation covers expenses	Quantity 1 1 1 1	\$35,000.00 \$500.00 Unit Price \$80,000.00 \$20,000.00	\$35,0 \$40,0 \$132,0 \$132,0 \$132,0 \$104,0 \$104,0
Building Grounds & Maintenance Expenses Technology TOTAL GENERAL EXPENSES Activities and Programs Event 1 Estimated Cost of Activity Item SGA Travel Inauguration Beravement Services TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1 Description and Purpose for Travel: REGISTRATION	The ap	propriation covers expenses and laptops, and other technology ne	Quantity 1 1 1 1	\$35,000.00 \$500.00 \$500.00 Unit Price \$80,000.00 \$20,000.00 \$4,000.00	\$35,0 \$40,0 \$132,0 \$132,0 \$132,0 \$104,0 \$104,0
Building Grounds & Maintenance Expenses Technology TOTAL GENERAL EXPENSES Activities and Programs Event 1 Estimated Cost of Activity Item SGA Travel Inauguration Beravement Services TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1 Description and Purpose for Travel: REGISTRATION HOTEL	The ap	propriation covers expenses and laptops, and other technology ne	Quantity 1 1 1 1	\$35,000.00 \$500.00 \$500.00 Unit Price \$80,000.00 \$20,000.00 \$4,000.00	\$35,0 \$40,0 \$132,0 \$132,0 \$132,0 \$132,0 \$20,00 \$4,00 \$104,0
Building Grounds & Maintenance Expenses Technology TOTAL GENERAL EXPENSES Activities and Programs Event 1 Estimated Cost of Activity Item SGA Travel Inauguration Beravement Services TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1 Description and Purpose for Travel: REGISTRATION HOTEL TRANSPORTATION	The ap	propriation covers expenses and laptops, and other technology ne	Quantity 1 1 1 1	\$35,000.00 \$500.00 \$500.00 Unit Price \$80,000.00 \$20,000.00 \$4,000.00	\$35,0 \$40,0 \$132,0 \$132,0 \$132,0 \$20,00 \$4,00 \$104,0
Building Grounds & Maintenance Expenses Technology TOTAL GENERAL EXPENSES Activities and Programs Event 1 Estimated Cost of Activity Item SGA Travel Inauguration Beravement Services TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1 Description and Purpose for Travel: REGISTRATION HOTEL TRANSPORTATION	The ap	propriation covers expenses and laptops, and other technology ne	Quantity 1 1 1 1	\$35,000.00 \$500.00 \$500.00 Unit Price \$80,000.00 \$20,000.00 \$4,000.00	\$35,0 \$40,0 \$132,0 \$132,0 \$132,0 \$132,0 \$20,00 \$4,00 \$104,0
Building Grounds & Maintenance Expenses Technology TOTAL GENERAL EXPENSES Activities and Programs Event 1 Estimated Cost of Activity Item SGA Travel Inauguration Beravement Services TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1 Description and Purpose for Travel: REGISTRATION HOTEL TRANSPORTATION	The ap	propriation covers expenses and laptops, and other technology ne	Quantity 1 1 1 1	\$35,000.00 \$500.00 \$500.00 Unit Price \$80,000.00 \$20,000.00 \$4,000.00	\$35,0 \$40,0 \$132,0 \$132,0 \$132,0 \$20,00 \$4,00 \$104,0
Building Grounds & Maintenance Expenses Technology TOTAL GENERAL EXPENSES Activities and Programs Event 1 Estimated Cost of Activity Intem SGA Travel Inauguration Beravement Services TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1 Description and Purpose for Travel: REGISTRATION HOTEL TRANSPORTATION TRAVEL TOTAL	The ap	propriation covers expenses and laptops, and other technology ne	Quantity 1 1 1 1	\$35,000.00 \$500.00 \$500.00 Unit Price \$80,000.00 \$20,000.00 \$4,000.00	\$35,0 \$56,0 \$132,0 \$132,0 \$132,0 \$4,00 \$4,00 \$104,0
Building Grounds & Maintenance Expenses Technology TOTAL GENERAL EXPENSES Activities and Programs Event 1 Estimated Cost of Activity Item SGA Travel Inauguration Beravement Services TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1 Description and Purpose for Travel: REGISTRATION HOTEL TRANSPORTATION TRAVEL TOTAL	The ap	propriation covers expenses and laptops, and other technology ne	Quantity 1 1 1 1	\$35,000.00 \$500.00 \$500.00 Unit Price \$80,000.00 \$20,000.00 \$4,000.00	\$35,0 \$40,0 \$132,0 \$132,0 \$132,0 \$4,00 \$4,00 \$104,0
Building Grounds & Maintenance Expenses Technology TOTAL GENERAL EXPENSES Activities and Programs Event 1 Estimated Cost of Activity Item SGA Travel Inauguration Beravement Services TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1 Description and Purpose for Travel: REGISTRATION HOTEL TRANSPORTATION TRAVEL TOTAL	The ap	propriation covers expenses and laptops, and other technology ne	Quantity 1 1 1 1	\$35,000.00 \$500.00 \$500.00 Unit Price \$80,000.00 \$20,000.00 \$4,000.00	\$35,0 \$56,0 \$132,0 \$132,0 \$132,0 \$4,00 \$4,00 \$104,0
Building Grounds & Maintenance Expenses Technology TOTAL GENERAL EXPENSES Activities and Programs Event 1 Estimated Cost of Activity Item SGA Travel Inauguration Beravement Services TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1 Description and Purpose for Travel: REGISTRATION HOTEL TRANSPORTATION TRAVEL TOTAL	The ap	propriation covers expenses and laptops, and other technology ne	Quantity 1 Days/Nights	\$35,000.00 \$500.00 \$500.00 \$80,000.00 \$20,000.00 \$4,000.00	\$35,0 \$35,0 \$132,0 \$132,0 \$132,0 \$104,0 \$20,0 \$4,00 \$104,0
Building Grounds & Maintenance Expenses Technology TOTAL GENERAL EXPENSES Activities and Programs Event 1 Estimated Cost of Activity Item SGA Travel Inauguration Beravement Services TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1 Description and Purpose for Travel: REGISTRATION HOTEL TRANSPORTATION TRAVEL TOTAL TOTAL ALLOCATION ADMINISTRATIVE FEE	The ap	propriation covers expenses and laptops, and other technology ne	Quantity 1 Days/Nights	\$35,000.00 \$500.00 \$500.00 Unit Price \$80,000.00 \$20,000.00 \$4,000.00	\$35,0 \$40,0 \$132,0 \$132,0 \$132,0 \$4,00 \$4,00 \$104,0
Building Grounds & Maintenance Expenses Technology TOTAL GENERAL EXPENSES Activities and Programs Event 1 Estimated Cost of Activity Item SGA Travel Inauguration Beravement Services TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1 Description and Purpose for Travel: REGISTRATION HOTEL TRANSPORTATION TRAVEL TOTAL	The ap	propriation covers expenses and laptops, and other technology ne	Quantity 1 Days/Nights	\$35,000.00 \$500.00 \$500.00 \$80,000.00 \$20,000.00 \$4,000.00	\$35,0 \$35,0 \$132,0 \$132,0 \$132,0 \$104,0 \$20,0 \$4,00 \$104,0
Building Grounds & Maintenance Expenses Technology TOTAL GENERAL EXPENSES Activities and Programs Event 1 Estimated Cost of Activity Item SGA Travel Inauguration Beravement Services TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1 Description and Purpose for Travel: REGISTRATION HOTEL TRANSPORTATION TRAVEL TOTAL TOTAL ALLOCATION ADMINISTRATIVE FEE	The ap	propriation covers expenses and laptops, and other technology ne	Quantity 1 Days/Nights	\$35,000.00 \$500.00 \$500.00 \$80,000.00 \$20,000.00 \$4,000.00	\$35,0 \$35,0 \$132,0 \$132,0 \$132,0 \$104,0 \$20,0 \$4,00 \$104,0

2023-2024 A&S Annual Budget Request

		Organization Name: Jo			
		Account Number			
		Fiscal Year Budget Req	uest: 2023-2024		
Salaries and Benefits (3 Salary	Benefit Positio	ns)			
Position Title	Pay Plan	University Code	Salary	Benefits	Total Cost
					\$0.00
TOTAL SALARIES					\$0.00
Other Personnel Services (4 Pc	sitions)				<u> </u>
Position Title		Rate Per Hour	Bi-Weekly	H # of Pay Weeks	Total Allocated for Position
TOTAL ODG					\$0.00
TOTAL OPS					\$0.00
Conoral Evnonces (6 items)					
General Expenses (6 items)	Description		Quantity	Unit Price	Total Cost
Print issues	Description	four print editions	-	2 \$2,500.00	\$5,000.00
end of semester dinner		dinner for students		2 \$150.00	\$300.00
issue release reception	rec	eption for release issue		4 \$550.00	\$2,200.00
issue release reception	Tec	eption for release issue		7550.00	72,200.00
TOTAL GENERAL EXPENSES					\$7,500.00
					41,000100
Activities and Programs					
Event 1					
Estimated Cost of Activity					
Item			Quantity	Unit Price	Total Cost
Staff workshop & lunch			Quantity	O III C I I I I I I	Total Goot
					\$0.00
TOTAL ACTIVITIES AND PROG	RAMMING				\$0.00
	-				
A&S Travel Request					
Travel 1					
		# of People/Rooms	Days/Night	s Unit Cost	Total Item Cost
REGISTRATION					\$0.00
HOTEL					\$0.00
TRANSPORTATION					\$0.00
TRAVEL TOTAL					\$0.00
TOTAL TRAVEL COST					\$0.00
TOTAL ALLOCATION					\$7,500.00
ADMINISTRATIVE FEE			1	6%	\$450.00
					\$7,050.0

Notes/Comments: Potential to add \$200 to request OR add a note for senate president discretionary to fund the small amount and zero fund in the budget

	Oraș	anization Name: Ju	idicial Pranch			
	Orga	Account Number				
	Fiscal	Year Budget Regi				
		. caaagot .toqt				
Salaries and Benefits (3 Salary	/Benefit Positions)					
Position Title	Pay Plan	University Code	Salary	Benefits		Total Cost
						\$0.00
						\$0.00
						\$0.00
TOTAL SALARIES						\$0.00
Other Personnel Services (4 P	ositions)	Rate Per Hour	# of Semesters	т т	otal Allocated	I for Position
Chief Justice		Rate Fel Houl	# Of Selliesters	'	Otal Allocated	\$4,000.00
Associate Chief Justice						\$3,000.00
Associate Cilier Justice Associate Justice #1						\$1,000.00
Asocciate Justice #2						\$1,000.00
Asocciate Justice #3						\$1,000.00
Asocciate Justice #4						\$1,000.00
Asocciate Justice #5						\$1,000.00
Law School Circuit Court Chief Justin	ce					\$1,500.00
Law School Circuit Court Asocciate .	Justice #1					\$1,000.00
Law School Circuit Court Asocciate .	Justice #2					\$1,000.00
Law School Circuit Court Asocciate						\$1,000.00
Law School Circuit Court Asocciate	Justice #4					\$1,000.00
Traffic Court Chief Justice						\$1,500.00
Traffic Court Justice #1						\$1,000.00
Traffic Court Justice #2						\$1,000.00
Traffic Court Justice #3 Traffic Court Justice #4						\$1,000.00
Clerk of Courts						\$1,000.00 \$1,000.00
Solicitor General						\$1,000.00
TOTAL OPS						\$25,000.00
General Expenses (6 items)						
Item	Description		Quantity	Unit Price		Total Cost
Judicial Discretionary	Chief justice	Discretionary		1 \$	5,000.00	\$5,000.00
Judicial Discretionary	Associate Chief Ju	stice Discretionary		1 \$	3,000.00	\$3,000.00
TOTAL GENERAL EXPENSES						\$8,000.00
Activities and Programs						
Event 1 Description of Activity:						
IDESCRIPTION OF ACTIVITY:						
Estimated Cost of Activity			O	Half Dales		Table Cont
			Quantity	Unit Price		Total Cost
Estimated Cost of Activity			Quantity	Unit Price		\$0.00
Estimated Cost of Activity			Quantity	Unit Price		\$0.00 \$0.00
Estimated Cost of Activity			Quantity	Unit Price		\$0.00 \$0.00 \$0.00
Estimated Cost of Activity			Quantity	Unit Price		\$0.00 \$0.00 \$0.00 \$0.00
Estimated Cost of Activity			Quantity	Unit Price		\$0.00 \$0.00 \$0.00
Estimated Cost of Activity			Quantity	Unit Price		\$0.00 \$0.00 \$0.00 \$0.00
Estimated Cost of Activity Item TOTAL ACTIVITIES AND PROGRAMMING			Quantity	Unit Price		\$0.00 \$0.00 \$0.00 \$0.00
Estimated Cost of Activity Item TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request			Quantity	Unit Price		\$0.00 \$0.00 \$0.00 \$0.00
Estimated Cost of Activity Item TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1		# of People/Rooms	Quantity Days/Nights	Unit Price Unit Cost		\$0.00 \$0.00 \$0.00 \$0.00
Estimated Cost of Activity Item TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1		# of People/Rooms				\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Item Cost
Estimated Cost of Activity Item TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1 Description and Purpose for Travel: REGISTRATION HOTEL		# of People/Rooms				\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Item Cost \$0.00 \$0.00
Estimated Cost of Activity Item TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1 Description and Purpose for Travel: REGISTRATION HOTEL TRANSPORTATION		# of People/Rooms				\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Estimated Cost of Activity Item TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1 Description and Purpose for Travel: REGISTRATION HOTEL		# of People/Rooms				\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Item Cost \$0.00 \$0.00
Estimated Cost of Activity Item TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1 Description and Purpose for Travel: REGISTRATION HOTEL TRANSPORTATION TRAVEL TOTAL		# of People/Rooms				\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Estimated Cost of Activity Item TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1 Description and Purpose for Travel: REGISTRATION HOTEL TRANSPORTATION		# of People/Rooms				\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Estimated Cost of Activity Item TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1 Description and Purpose for Travel: REGISTRATION HOTEL TRANSPORTATION TRAVEL TOTAL TOTAL TRAVEL COST		# of People/Rooms				\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Estimated Cost of Activity Item TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1 Description and Purpose for Travel: REGISTRATION HOTEL TRANSPORTATION TRAVEL TOTAL TOTAL TRAVEL COST TOTAL ALLOCATION		# of People/Rooms	Days/Nights	Unit Cost		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Estimated Cost of Activity Item TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1 Description and Purpose for Travel: REGISTRATION HOTEL TRANSPORTATION TRAVEL TOTAL TOTAL TRAVEL COST		# of People/Rooms				\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Estimated Cost of Activity Item TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1 Description and Purpose for Travel: REGISTRATION HOTEL TRANSPORTATION TRAVEL TOTAL TOTAL TRAVEL COST TOTAL ALLOCATION		# of People/Rooms	Days/Nights	Unit Cost		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Florida Agricultural and Mechnical University	
2023-2024 A&S Annual Budget Request	

	Organization Acco	n Name: Leg unt Number:		anch		
	Fiscal Year E	Budget Requ	iest: 2023-	2024		
Salaries and Benefits (3 Salary	/Renefit Position	e)				
Position Title	Pay Plan	University Code	Salary	Benefits	Total Cost	
		•				\$0.00
						\$0.00
						\$0.00
TOTAL SALARIES						\$0.00
Other Personnel Services (4 Pe	ositions)				•	
Position Title		Rate Per Hour	# of Positions	# of Pay Weeks	Total Allocated fo	Position
Senate President						\$5,000.00
Senate Pro Tempore						\$4,500.00
Judicial and Rules Chair						\$1,500.00
Elections and Appointments Chair						\$1,500.00
Organization and Finance Chair						\$1,500.00
Student Relations Chair						\$1,500.00
Internal Develop Select Chair						\$1,500.00
Judicial and Rules Vice Chair						\$1,200.00
Elections and Appointments Vice Ch	nair					\$1,200.00
Organization and Finance Vice Chair						\$1,200.00
Student Relations Vice Chair						\$1,200.00
Activity and Service Fee Liaison						\$1,500.00
Senators						\$27,600.00
Senate Secretary						\$1,000.00
TOTAL OPS						\$51,900.00
Conord Evanges (6 items)						
General Expenses (6 items)						
Item	Description	D:	Quantity	Unit Price	Total Cost	¢0.500.00
Senate President Discretionary	Senate President	· · · · · · · · · · · · · · · · · · ·	1	· · ·		\$8,500.00
Senate Pro Tempore Discretionary	Senate Pro Tempor	e Discretionar	1	\$5,000.00		\$5,000.00
						\$0.00
						\$0.00
						\$0.00
TOTAL GENERAL EXPENSES						\$0.00 \$13,500.00
						\$10,000.00
Activities and Programs Event 1						
Description of Activity:						
Estimated Cost of Activity Item			Quantity	Unit Price	Total Cost	
Student Senate Programming			Quantity		Total Gost	\$10,000.00
				70,000.00		\$0.00
						\$0.00
TOTAL ACTIVITIES AND PROGRAMMING			•			\$10,000.00
A&S Travel Request						
Travel 1						
Description and Purpose for Travel:						
		# of People/Roon	Days/Nights	Unit Cost	Total Item Cost	
REGISTRATION						\$0.00
HOTEL						\$0.00
						\$0.00
TRAVEL TOTAL		•	•			\$0.00
TOTAL TRAVEL COST						\$0.00
TOTAL ALLOCATION						\$75,400.00
ADMINISTRATIVE FEE			1	6%		\$4,524.00
Notes/Comments:			Gr	and Total		\$70,876.00
TOTAL STATEMENTS.	T1 :1 4 :	1, 1 13.5	1 . 1	•,		
İ						
	_	ltural and Med A&S Annual F		-		

	Orga	nization Name: Band Ope	erations		
	Orga	Account Number: 43100			
	Fisca	Year Budget Request: 20			
Salaries and Benefits (3 Salary/Be	nefit Positions)				
Position Title	Pay Plan	University Code	Salary	Benefits	Total Cost
TOTAL SALARIES					\$0.00
Other Personnel Services (4 Posit	ions)	I		1	T
Position Title		Rate Per Hour	Bi-Weekly Ho	ul# of Pay Weeks	Total Allocated for Position
TOTAL OPS					\$0.00
General Expenses (6 items)					
Item	Description		Quantity	Unit Price	Total Cost
Instrument Repair/Maintenance		lasters/Playground Music	Qualitity	O.H. F FICE	\$10,000.00
Uniform Cleaning/Alterations		stom Care Cleaners			\$10,000.00
Pre-Drill Meals/Post-game meals	Cu	Metz			\$50,000.00
Drill Field Sound System					\$2,500.00
Music Copyrights					\$2,500.00
Pre-Drill Housing		FAMU Housing			\$35,000.00
TOTAL GENERAL EXPENSES		3			\$110,000.00
Exert 1 Estimated Cost of Activity					
Item			Quantity	Unit Price	Total Cost
item			Quantity	Olik i ricc	Total oost
TOTAL ACTIVITIES AND PROGRAMMING					\$0.00
A&S Travel Request					
Travel 1					
				1	
		# of People/Rooms	Days/Nights	Unit Cost	Total Item Cost
TRAVEL TOTAL				 	\$0.00
TOTAL TRAVEL COST					\$0.00
TOTAL ALLOCATION				C0/	\$110,000.00
ADMINISTRATIVE FEE			1	6%	\$6,600.00
				Grand Total	
				Grand Total	\$103,400.0
Notes/omments:			•		
Notes/omments:	Flori 1	Agricultural and Machaic-11	Inivaraity		_
Notes/omments:		a Agricultural and Mechnical U 3-2024 A&S Annual Budget R			

		on Name: Presiden		sadors	
		Account Number:			
	Fiscal \	Year Budget Reque	est: 2023-20	024	
Salaries and Benefits (3	Salary/Benefit Po	sitions)			
Position Title	Pay Plan	University Code	Salary	Benefits	Total Cost
					\$0.00
					\$0.00
					\$0.00
TOTAL SALARIES					\$0.00
Other Personnel Service	s (4 Positions)				
Position Title	5 (4 1 031110113)	Rate Per Hour	Bi-Weekly Hou	r# of Pay Weeks	Total Allocated for Position
				_	
TOTAL OPS					\$0.00
General Expenses (6 iter	ms)				
Item	Description		Quantity	Unit Price	Total Cost
Blazers		form Blazers	23	\$120.00	\$3,000.00
Jackets		go Uniform jackets	23	·	\$1,100.00
Suits		worn while on duty	23	· · · · · · · · · · · · · · · · · · ·	\$4,000.00
		,		·	\$0.00
					\$0.00
					\$0.00
TOTAL GENERAL EXPENSES					\$8,100.00
Description of Activity: Estimated Cost of Activity					
Estimated Cost of Activity Item			Quantity	Unit Price	Total Cost
Estimated Cost of Activity			Quantity 2		\$400.00
Estimated Cost of Activity Item					\$400.00 \$0.00
Estimated Cost of Activity Item Training	ANC				\$400.00 \$0.00 \$0.00
Estimated Cost of Activity Item	MING				\$400.00 \$0.00
Estimated Cost of Activity Item Training	MING				\$400.00 \$0.00 \$0.00
Estimated Cost of Activity Item Training TOTAL ACTIVITIES AND PROGRAMM	AING				\$400.00 \$0.00 \$0.00
Estimated Cost of Activity Item Training TOTAL ACTIVITIES AND PROGRAMM A&S Travel Request Travel 1					\$400.00 \$0.00 \$0.00
Estimated Cost of Activity Item Training TOTAL ACTIVITIES AND PROGRAMM A&S Travel Request		# of People/Rooms	2		\$400.00 \$0.00 \$0.00
Estimated Cost of Activity Item Training TOTAL ACTIVITIES AND PROGRAMM A&S Travel Request Travel 1		# of People/Rooms		\$200.00	\$400.00 \$0.00 \$0.00 \$400.00
Estimated Cost of Activity Item Training TOTAL ACTIVITIES AND PROGRAMM A&S Travel Request Travel 1 Description and Purpose for		# of People/Rooms	2	\$200.00	\$400.00 \$0.00 \$0.00 \$400.00
Estimated Cost of Activity Item Training TOTAL ACTIVITIES AND PROGRAMM A&S Travel Request Travel 1 Description and Purpose for REGISTRATION		# of People/Rooms	2	\$200.00	\$400.00 \$0.00 \$0.00 \$400.00 Total Item Cost \$0.00
Estimated Cost of Activity Item Training TOTAL ACTIVITIES AND PROGRAMM A&S Travel Request Travel 1 Description and Purpose for REGISTRATION HOTEL		# of People/Rooms	2	\$200.00	\$400.00 \$0.00 \$0.00 \$400.00 Total Item Cost \$0.00 \$0.00
Estimated Cost of Activity Item Training TOTAL ACTIVITIES AND PROGRAMM A&S Travel Request Travel 1 Description and Purpose for REGISTRATION HOTEL TRANSPORTATION		# of People/Rooms	2	\$200.00	\$400.00 \$0.00 \$0.00 \$400.00 Total Item Cost \$0.00 \$0.00
Estimated Cost of Activity Item Training TOTAL ACTIVITIES AND PROGRAMM A&S Travel Request Travel 1 Description and Purpose for REGISTRATION HOTEL TRANSPORTATION TRAVEL TOTAL		# of People/Rooms	2	\$200.00	\$400.00 \$0.00 \$0.00 \$400.00 Total Item Cost \$0.00 \$0.00 \$0.00
Estimated Cost of Activity Item Training TOTAL ACTIVITIES AND PROGRAMM A&S Travel Request Travel 1 Description and Purpose for REGISTRATION HOTEL TRANSPORTATION TRAVEL TOTAL TOTAL TRAVEL COST		# of People/Rooms	2	\$200.00	\$400.00 \$0.00 \$0.00 \$400.00 Total Item Cost \$0.00 \$0.00 \$0.00
Item Training TOTAL ACTIVITIES AND PROGRAMM A&S Travel Request Travel 1 Description and Purpose for REGISTRATION HOTEL TRANSPORTATION TRAVEL TOTAL TOTAL ALLOCATION		# of People/Rooms	Days/Nights	\$200.00 Unit Cost	\$400.00 \$0.00 \$0.00 \$400.00 \$400.00 \$0.00 \$0.00 \$0.00 \$0.00 \$510.00
Estimated Cost of Activity Item Training TOTAL ACTIVITIES AND PROGRAMM A&S Travel Request Travel 1 Description and Purpose for REGISTRATION HOTEL TRANSPORTATION TRAVEL TOTAL TOTAL TRAVEL COST TOTAL ALLOCATION ADMINISTRATIVE FEE	Travel:		Days/Nights 1 Grand Total	\$200.00 Unit Cost	\$400.00 \$0.00 \$0.00 \$400.00 \$400.00 \$0.00 \$0.00 \$0.00 \$0.00 \$510.00
Estimated Cost of Activity Item Training TOTAL ACTIVITIES AND PROGRAMM A&S Travel Request Travel 1 Description and Purpose for REGISTRATION HOTEL TRANSPORTATION TRAVEL TOTAL TOTAL ALLOCATION ADMINISTRATIVE FEE	Travel: mbassadors work directly sses for events.		Days/Nights 1 Grand Total students and ar al University	\$200.00 Unit Cost	\$400.00 \$0.00 \$0.00 \$400.00 \$400.00 \$0.00 \$0.00 \$0.00 \$0.00 \$510.00

	Oi,	ganization Name: Ra Account Number		<u> </u>	
	Fisc	al Year Budget Requ		124	
			Jest. 2020-20	/ L ¬	
Salaries and Benefits (3 S			Ta .	In	I=
Position Title	Pay Plan	University Code	Salary	Benefits	Total Cost \$0.00
					\$0.00
					\$0.00
TOTAL SALARIES					\$0.0
	(4.5.14)				\$0.0
Other Personnel Services Position Title	s (4 Positions)	Rate Per Hour	Ri Wookly Hou	r# of Pay Weeks	Total Allocated for Position
3 Lifeguards and Swimming I	nstructors	Rate Fel Houl	BI-Weekly Hou	THOI Fay Weeks	\$40,000.00
5 Enegaards and Swimming in	noti detoi s				\$0.00
					\$0.00
					\$0.00
TOTAL OPS			<u> </u>	1	\$40,000.0
General Expenses (6 iten	ne)				
. ,	•		Overtity	Unit Drice	Total Cost
Replacement Pool Mats	Description		Quantity 1	\$5,500.00	\$5,500.00
Storage Shed			1		\$2,500.00
Storage Sirea			-	\$2,300.00	\$0.00
					\$0.00
					γ 0.00
					\$0.00
					\$0.00 \$0.00
Activities and Programs					\$0.00
Activities and Programs Event 1 Description of Activity: These free swimming lessons, field		·	pool for the st	tudent population, L	\$0.00
Event 1 Description of Activity: These free swimming lessons, field		·	pool for the st	tudent population, L	\$0.00
Activities and Programs Event 1 Description of Activity: These free swimming lessons, field Estimated Cost of Activity		·			\$0.00 \$8,000.0 argest Swimming Lesson,
Activities and Programs Event 1 Description of Activity: These free swimming lessons, field Estimated Cost of Activity		·			\$0.00 \$8,000.0 argest Swimming Lesson,
Activities and Programs Event 1 Description of Activity: These free swimming lessons, field Estimated Cost of Activity		·			\$0.00 \$8,000.0 argest Swimming Lesson, Total Cost \$0.00 \$0.00
Activities and Programs Event 1 Description of Activity: These free swimming lessons, field Estimated Cost of Activity Item	trips with our fleet, e	·			\$0.00 \$8,000.0 argest Swimming Lesson, Total Cost \$0.00 \$0.00 \$0.00
Activities and Programs Event 1 Description of Activity: These free swimming lessons, field in Estimated Cost of Activity Item TOTAL ACTIVITIES AND PROGRAMM	trips with our fleet, e	·			\$0.00 \$8,000.0 argest Swimming Lesson, Total Cost \$0.00 \$0.00 \$0.00
Activities and Programs Event 1 Description of Activity: These free swimming lessons, field is Estimated Cost of Activity Item TOTAL ACTIVITIES AND PROGRAMM A&S Travel Request	trips with our fleet, e	·			\$0.00 \$8,000.0 argest Swimming Lesson,
Activities and Programs Event 1 Description of Activity: These free swimming lessons, field is Estimated Cost of Activity Item TOTAL ACTIVITIES AND PROGRAMM A&S Travel Request Travel 1	trips with our fleet, et	·			\$0.00 \$8,000.0 argest Swimming Lesson, Total Cost \$0.00 \$0.00 \$0.00
Activities and Programs Event 1 Description of Activity: These free swimming lessons, field is Estimated Cost of Activity Item TOTAL ACTIVITIES AND PROGRAMM A&S Travel Request	trips with our fleet, et	tc.	Quantity	Unit Price	\$0.00 \$8,000.0 \$8,000.0 argest Swimming Lesson, Total Cost \$0.00 \$0.00 \$0.00 \$0.00
Activities and Programs Event 1 Description of Activity: These free swimming lessons, field Estimated Cost of Activity Item TOTAL ACTIVITIES AND PROGRAMM A&S Travel Request Travel 1 Description and Purpose for	trips with our fleet, et	·			\$0.00 \$8,000.0 \$8,000.0 \$8,000.0 Total Cost \$0.00 \$0.00 \$0.00 \$0.00 Total Item Cost
Activities and Programs Event 1 Description of Activity: These free swimming lessons, field Estimated Cost of Activity Item TOTAL ACTIVITIES AND PROGRAMM A&S Travel Request Travel 1 Description and Purpose for TREGISTRATION	trips with our fleet, et	tc.	Quantity	Unit Price	\$0.00 \$8,000.0 \$8,000.0 argest Swimming Lesson, Total Cost \$0.00 \$0.00 \$0.00 Total Item Cost \$0.00
Activities and Programs Event 1 Description of Activity: These free swimming lessons, field in the stimated Cost of Activity Item TOTAL ACTIVITIES AND PROGRAMM A&S Travel Request Travel 1 Description and Purpose for in the stimated	trips with our fleet, et	tc.	Quantity	Unit Price	\$0.00 \$8,000.0 \$8,000.0 \$8,000.0 Total Cost \$0.00 \$0.00 \$0.00 Total Item Cost \$0.00 \$0.00
Activities and Programs Event 1 Description of Activity: These free swimming lessons, field Estimated Cost of Activity Item TOTAL ACTIVITIES AND PROGRAMM A&S Travel Request Travel 1 Description and Purpose for TRANSPORTATION	trips with our fleet, et	tc.	Quantity	Unit Price	\$0.00 \$8,000.0 \$8,000.0 \$0.00 \$0.00 \$0.00 Total Item Cost \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Activities and Programs Event 1 Description of Activity: These free swimming lessons, field Estimated Cost of Activity Item TOTAL ACTIVITIES AND PROGRAMM A&S Travel Request Travel 1 Description and Purpose for Travel 1 REGISTRATION HOTEL TRANSPORTATION TRAVEL TOTAL	trips with our fleet, et	tc.	Quantity	Unit Price	\$0.00 \$8,000.0 \$8,000.0 \$8,000.0 \$0.00 \$0.00 \$0.00 Total Item Cost \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Activities and Programs Event 1 Description of Activity: These free swimming lessons, field of Estimated Cost of Activity Item TOTAL ACTIVITIES AND PROGRAMM A&S Travel Request Travel 1 Description and Purpose for or REGISTRATION	trips with our fleet, et	tc.	Quantity	Unit Price	\$0.00 \$8,000.0 \$8,000.0 \$8,000.0 \$0.00 \$0.00 \$0.00 Total Item Cost \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Activities and Programs Event 1 Description of Activity: These free swimming lessons, field Estimated Cost of Activity Item TOTAL ACTIVITIES AND PROGRAMM A&S Travel Request Travel 1 Description and Purpose for Travel 1 REGISTRATION HOTEL TRANSPORTATION TRAVEL TOTAL	trips with our fleet, et	tc.	Quantity	Unit Price	\$0.00 \$8,000.0 \$8,000.0 argest Swimming Lesson, Total Cost \$0.00 \$0.00 \$0.00
Activities and Programs Event 1 Description of Activity: These free swimming lessons, field of the stimated Cost of Activity Item TOTAL ACTIVITIES AND PROGRAMM A&S Travel Request Travel 1 Description and Purpose for the stimated Cost of Activity REGISTRATION HOTEL TRANSPORTATION TRAVEL TOTAL TOTAL TRAVEL COST	trips with our fleet, et	tc.	Quantity	Unit Price	\$0.00 \$8,000.00 \$8,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Benefits
Benefits
Benefits
\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$1,200.0 \$1,200.0 \$0.0 \$0.0 \$2,400 Total Cost \$40,000.0
Total Allocated for Position \$1,200.0 \$1,200.0 \$1,200.0 \$0.0 \$0.0 \$2,400 \$2,400 \$40,000.0 \$0.0 \$40,000.0 \$0.0
\$1,200.0 \$1,200.0 \$0.0 \$2,400 by Unit Price Total Cost \$40,000.0
\$1,200.0 \$1,200.0 \$0.0 \$2,400 by Unit Price Total Cost \$40,000.0
\$1,200.0 \$0.0 \$0.0 \$2,400 ty Unit Price Total Cost \$40,000.0
\$0.0 \$0.0 \$2,400 ty Unit Price Total Cost \$40,000.0
\$0.0 \$2,400 ty Unit Price Total Cost \$40,000.0
\$2,400 Total Cost \$40,000.0
y Unit Price Total Cost \$40,000.0
\$40,000.0
\$40,000.0
\$0.
·
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\$40,000
y Unit Price Total Cost
9 \$100.00 \$900.0
\$0.0
\$0.
\$0.
\$900
ights Unit Cost Total Item Cost
\$0.
\$0.1
\$0.0
\$0
\$0
\$43,300.0
\$43,300.0 1 6% \$2,598.0
1 6% \$2,598.0

		Organiz	ation Name:	Special Projects	
			count Numb		
		Fiscal Ye	ar Budget R	equest: 2023-2024	
Calarias and Dan	ofito /2 C	alam/Pan	ofit Docition		
Salaries and Ben	Pay Plan	University Co		Benefits	Total Cost
rosition ritte	Fay Flair	Offiversity Co	Salary	benefits	\$0.00
					\$0.00
					\$0.00
TOTAL SALARIES	•				\$0.00
Other Personnel	Services			l., .=	
Position Title		Rate Per Hou	Bi-Weekly Hours	# of Pay Weeks	Total Allocated for Position
					\$0.00
					\$0.00
TOTAL OPS					\$0.00
					·
General Expense	s (6 item	s)			
Item	Description		Quantity	Unit Price	Total Cost
Leadership Series	6A Lead	ership Serie	1	\$0.00	\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
TOTAL GENERAL EXPENS	SES				\$0.00
TOTAL GENERAL EXILEN	JLU				\$0.00
Activities and Pro	narams				
Event 1	zgraiii3				
Description of Activi	ty:				
Estimated Cost of Activity	1				
Item			Quantity	Unit Price	Total Cost
Be Out Day			1	\$40,000.00	\$40,000.00
SGA Crab Boil			1	\$40,000.00	\$40,000.00
FSA			1	\$10,000.00	\$10,000.00
TOTAL ACTIVITIES AND P					
	ROGRAMMIN	IG			\$90,000.00
		IG			\$90,000.00
A&S Travel Requ		IG			\$90,000.00
A&S Travel Requ Travel 1	est		AP Conference		\$90,000.00
A&S Travel Requ	est	avel: NASA	AP Conference	Unit Cost	\$90,000.00 Total Item Cost
A&S Travel Requ Travel 1 Description and Purp	est	avel: NASA	ı	Unit Cost	
A&S Travel Requ Travel 1 Description and Purp REGISTRATION	est	avel: NASA	ı	Unit Cost	Total Item Cost
A&S Travel Requ Travel 1 Description and Purp REGISTRATION	est	avel: NASA	ı	Unit Cost	Total Item Cost \$0.00
A&S Travel Requ Travel 1 Description and Purp REGISTRATION HOTEL	est	avel: NASA	l	Unit Cost	Total Item Cost \$0.00 \$0.00
A&S Travel Requ Travel 1 Description and Purp REGISTRATION HOTEL TRANSPORTATION	est	avel: NASA	l	Unit Cost	Total Item Cost \$0.00 \$0.00 \$0.00
A&S Travel Requ Travel 1 Description and Purp REGISTRATION HOTEL TRANSPORTATION	est	avel: NASA	l	Unit Cost	Total Item Cost \$0.00 \$0.00 \$0.00
A&S Travel Requ Travel 1 Description and Purp REGISTRATION HOTEL TRANSPORTATION TRAVEL TOTAL TOTAL TRAVEL COST	est pose for Tr	avel: NASA	l	Unit Cost	Total Item Cost \$0.00 \$0.00 \$0.00 \$0.00
A&S Travel Requ Travel 1 Description and Purp REGISTRATION HOTEL TRANSPORTATION TRAVEL TOTAL TOTAL TRAVEL COST	est	avel: NASA	Days/Nights		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
A&S Travel Requ Travel 1 Description and Purp REGISTRATION HOTEL TRANSPORTATION TRAVEL TOTAL TOTAL TRAVEL COST	est	avel: NASA	l	Unit Cost	Total Item Cost \$0.00 \$0.00 \$0.00 \$0.00
A&S Travel Requ Travel 1 Description and Purp REGISTRATION HOTEL TRANSPORTATION TRAVEL TOTAL TOTAL TRAVEL COST	est	avel: NASA	Days/Nights		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
A&S Travel Requ Travel 1 Description and Purp REGISTRATION HOTEL TRANSPORTATION TRAVEL TOTAL TOTAL TRAVEL COST TOTAL ALLOCAT ADMINISTRATIVE FE	est	avel: NASA	Days/Nights	6%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
A&S Travel Requ Travel 1 Description and Purp REGISTRATION HOTEL TRANSPORTATION TRAVEL TOTAL TOTAL TRAVEL COST	est oose for Tr	avel: NASA # of People/f	Days/Nights 1	6%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

		ame: Spirit Squad (nom)	
		Account Number: 4			
		Fiscal Year: 2023-	-2024		
0 1 1 1 1 5 64					
Salaries and Benefits Position Title	Day Dian	I Iniversity Code	Calami	Danafita	Total Cost
TOTAL SALARIES	Pay Plan	University Code	Salary	Benefits	
TOTAL SALARIES					\$0.00
Other Personnel Service	•				
Position Title		Rate Per Hour	Bi-Weekly Hour	# of Pay Week	Total Allocated for Positio
Mascot 1					\$1,000.00
Mascot 2					\$1,000.00
Assistant/Handler					\$0.00
TOTAL OPS	<u> </u>	l	<u> </u>	1	\$2,000.00
					. ,
General Expenses					
Item	Description		Quantity	Unit Price	Total Cost
Mascot Cleaning			8	\$600.00	\$7,000.00
Repairs (Mascot & Flags)				\$3,000.00	\$3,000.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
TOTAL GENERAL EXP	ENSES				\$10,000.00
Activities and Program					
TOTAL ACTIVITIES AN	D PROGRAMMING				\$0.00
A&S Travel Request :Ti			ı	1	1
TOTAL GENERAL EXPENSES	+	days/nights	unit cost		Total Cost
orange blossom classic	4-Jan	4			8,000.00
Orlando Classic	4	3			6,000.00
TOTAL TRAVEL COST					14,000.00
TOTAL ALLOCATION					000,000,00
			4	60/	\$26,000.00
ADMINISTRATIVE FEE			1	6%	\$1,560.00
					1 .
			Grand	Total	\$24,440.00
Notes:					
			. 177		
	Florada A	Agricultural and Mech	nical University		

Salaries and Ben			ame: Student Ba			
Salaries and Bene			unt Number: 434			
Salaries and Ben		Fiscal Year E	Budget Request:	2023-2024		
Position Title	- fit - /2 C - l //					
COSHIGH HITE	Pay Plan	University Code	Salary	Benefits	Total Cost	
1 OSICIOII TICIC	i uy i iuii	Omversity code	Sului y	Denemo	Total Cost	\$0.00
						\$0.00
						\$0.00
TOTAL SALARIES						\$0.00
					ı	
Other Personnel	Services (4 Pos	itions)				
Position Title		Rate Per Hour	Bi-Weekly Hou	s# of Pay Weeks	Total Allocated	
President						\$1,500.00
Vice President						\$1,000.00
Secretary						\$500.00
Treasurer						\$500.00
TOTAL OPS						\$3,500.00
General Expense			I	I		
	Description		Quantity	Unit Price	Total Cost	4
Student Organiza	Law Schoo	l Programming	1	\$25,000.00		\$25,000.00
						\$0.00
						\$0.00
TOTAL CENEDAL	EVDENCEC					\$0.00
TOTAL GENERAL	EXPENSES					\$25,000.00
Activities and Pro	ngrams					
Event 1	7B. uo					
	tivity: SBA will h	nost three main pro	grams throughou	it the academic vea	r.	
Estimated Cost o			0	, , , , , , , , , , , , , , , , , , , ,		
Item			Quantity	Unit Price	Total Cost	
Barrister's Ball				\$11,250.00		\$11,250.00
Hooding Reciptio	n		1	\$10,000.00		\$10,000.00
						\$0.00
						\$0.00
TOTAL ACTIVITIE	S AND PROGRA	MMING				\$21,250.00
A&S Travel Requ	est					
Travel 1						
			-			
		# of People/Roor	Days/Nights	Unit Cost	Total Item Cost	
						\$0.00
REGISTRATION						\$0.00
HOTEL						
HOTEL TRANSPORTATIO	N					
HOTEL	N					\$0.00 \$0.00
HOTEL TRANSPORTATIO TRAVEL TOTAL						·
HOTEL TRANSPORTATIO						\$0.00
HOTEL TRANSPORTATIO TRAVEL TOTAL TOTAL TRAVEL CO	OST					\$0.00 \$0.00
HOTEL TRANSPORTATIO TRAVEL TOTAL TOTAL TRAVEL CO	ON					\$0.00 \$0.00 \$49,750.00
HOTEL TRANSPORTATIO TRAVEL TOTAL TOTAL TRAVEL CO	ON		1	6%		\$0.00 \$0.00
HOTEL TRANSPORTATIO TRAVEL TOTAL TOTAL TRAVEL CO	ON			6%	Ç	\$0.00 \$0.00 \$49,750.00 \$2,985.00
HOTEL TRANSPORTATIO TRAVEL TOTAL TOTAL TRAVEL CO TOTAL ALLOCATI ADMINISTRAT	OST ON IVE FEE		1 Grand Total	6%	Ç	\$0.00 \$0.00 \$49,750.00 \$2,985.00
HOTEL TRANSPORTATIO TRAVEL TOTAL TOTAL TRAVEL CO	OST ON IVE FEE			6%	Ç	\$0.00 \$0.00 \$49,750.00 \$2,985.00
HOTEL TRANSPORTATIO TRAVEL TOTAL TOTAL TRAVEL CO TOTAL ALLOCATI ADMINISTRAT	OST ON IVE FEE				Ç	\$0.00 \$0.00 \$49,750.00

	tion Name: Student Lega		
	Account Number: 43460		
Fiscal	Year Budget Request: 202	23-2024	
Salaries and Benefits (3 Salary/Benefit P	ositions)		
Position Title	University Code	Salary	Total Cost
	, , , , , , , , , , , , , , , , , , , ,	,	\$0.00
			\$0.00
			\$0.00
TOTAL SALARIES	•		\$0.00
Other Personnel Services (4 Positions)	I		I
Position Title	Rate Per Hour	Bi-Weekly Hour	s Total Allocated
Student Legal Services Corrdinator			\$37,000.00
Administrative Assistant			\$23,000.00
			\$0.00
			\$0.00
TOTAL OPS			\$60,000.00
General Expenses (6 items)			
Item	Description	Quantity	Total Cost
Case Management	Description		1 \$5,000.00
Case Management			\$0.00
TOTAL GENERAL EXPENSES			\$5,000.00
TOTAL GLIVERAL EXPENSES			75,000.00
Activities and Programs			
Event 1			
Description of Activity:			
Estimated Cost of Activity			
Item		Quantity	Total Cost
iteiii		Qualitity	\$0.00
			\$0.00
TOTAL ACTIVITIES AND PROGRAMMING			\$0.00
TOTAL ACTIVITIES AND PROGRAMMMING			\$0.00
A&S Travel Request			
Travel 1			
Description and Purpose for Travel: Lega			
	# of People/Room	s Days/Nights	Total Item Cost
REGISTRATION			\$0.00
HOTEL			\$0.00
TRANSPORTATION			\$0.00
TRAVEL TOTAL			\$0.00
TOTAL TRAVEL COST			\$0.00
TOTAL ALLOCATION			- ¢CE 000 00
TOTAL ALLOCATION			\$65,000.00
ADMINISTRATIVE FEE			\$3,900.00
		Grand Total	 \$61,100.00

		Grand Total	\$61,100.00	
Notes/Comments:				
Florida Agricultural and Mechnical University				
	2023-2024 A&S Annual Budget Req	uest		

		CHICAGO THE STATE	
			90.0
	-	_	 14,400
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AAS Donal Reso	use .		
			Marie Marie