



University Construction Oversight Meeting

September 30, 2021

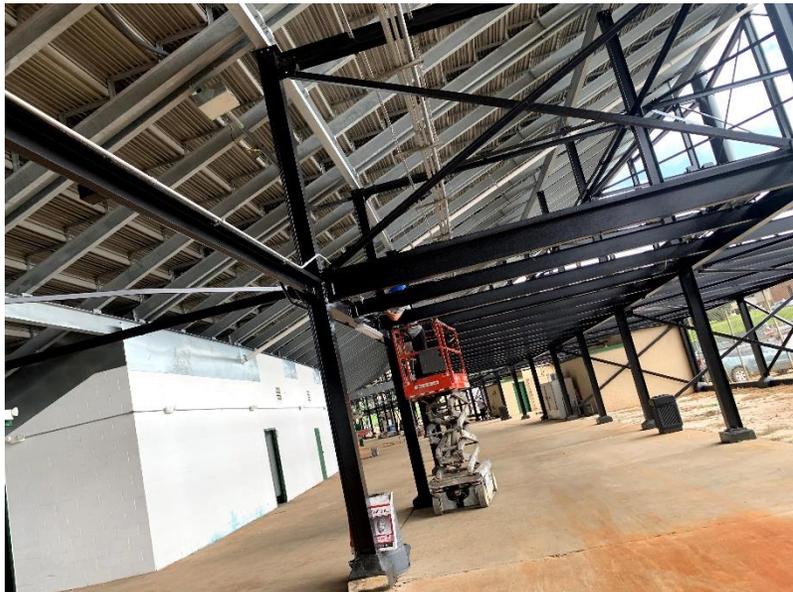


University Construction Oversight Meeting
Thursday, September 30, 2021
8:30 AM
Conference Call

AGENDA

- | | | |
|------|---|---------------|
| I. | Call to Order | Trustee Moore |
| II. | Roll Call | Dr. Turner |
| III. | Opening Remarks | Chair Lawson |
| IV. | Major Capital Project Updates: Bragg Memorial Stadium | VP Brown |
| V. | Questions | |
| VI. | Adjournment | Trustee Moore |

Bragg Memorial Stadium – Phase 1



MOU Article II Section 2.2

ESSENTIAL CONSTRUCTION SERVICES SCOPE OF WORK - \$4,000,000

Projected Completion Date: September 30, 2021

Actual Completion Date: September 7, 2021

- Removed steel pans and seating – east side of stadium
- Repaired structural steel – east side of stadium
- Water blasted steel frame and repainted – east side of stadium
- Replaced steel pans with aluminum pans – east side of stadium
- Installed new seating – east side of stadium

Phase I - Bragg Memorial Stadium

Project Status Report:		Budget: \$4,000,000	Date: 9/30/2021	
Project #:	Project Name:	University Project Manager:	Project Status: Close Out	
BRFM 346	Bragg Stadium Renovation	Bodie young/David Rosenfeld		
Design Status (% Complete):	Designer:	Substantial Completion Date:		
100%	Barkley Engineering	Aug 30, 2021		
Construction Status (% Complete):	Contractor:	Occupancy Date:		
100%	Ram Construction	Sep 7, 2021		
<p>Timely Completion Risk: Severe weather, material delays, COVID Mitigation Strategy: Identifying critical path materials that could impact the schedule</p>				
Project Contracts:	Expenses:	Encumbrances:	Remaining:	
\$3,954,754.72	\$543,804	\$3,410,950	\$45,245	

Bragg Memorial Stadium – Phase 2

MOU Article II Section 2.2

ESSENTIAL CONSTRUCTION SERVICES SCOPE OF WORK (ORIGINAL PROJECTION) - \$6,000,000

Projected Completion Date: September 30, 2022

- Remove steel pans and seating – west side of stadium
- Repair structural steel – west side of stadium
- Water blast steel frame and repaint – west side of stadium
- Replace steel pans with aluminum pans – west side of stadium
- Install new seating – west side of stadium
- Renovate/Replace existing press box
- Renovate/Repair restrooms – address ADA requirements – east & west side of stadium – *Not able to be completed*
- Renovate/Repair concession stands – address ADA requirements – east & west side of stadium – *Not able to be completed*



Phase II - Bragg Memorial Stadium

Project Status Report:		Budget: \$6,000,000	Date: 9/30/2021	
Project #:	Project Name:	University Project Manager:	Project Status:	
BRFM 346	Bragg Stadium Renovation	Bodie Young / David Rosenfeld		
Design Status (% Complete):	Designer:	Substantial Completion Date:		
65%	Clemons Rutherford & Associates	-		
Construction Status (% Complete):	Contractor:	Occupancy Date:		
0%	Allstate Construction, Inc.	-		
Design				
<p>Timely Completion Risk: Severe weather, material delays, COVID</p> <p>Mitigation Strategy: Identifying critical path materials that could impact the schedule</p>				
Project Contracts:	Expenses:	Encumbrances:	Remaining:	
\$446,118	\$0	\$446,118	\$5,553,882	

FAMU Bragg Stadium Phase 2a – Remaining Funds: \$6,000,000

Executive Pricing Summary Conceptual Level

Beginning Construction Budget (Phase 2a)		\$6,000,000
<u>Design Fees</u>	<u>\$441,643</u>	
<u>IT Fees</u>	<u>\$350,000</u>	
<u>Owner Contingency/Permit Fees</u>	<u>\$208,357</u>	
Total Fees	\$1,000,000	\$1,000,000
Available Construction Budget		\$5,000,000

FAMU Bragg Stadium Phase 2a (Portions of original Phase 2)

Executive Pricing Summary

Conceptual Level

Available Construction Budget: \$5,000,000

	Contingency	Est. Price	Value Eng. Price	Contingency
Bleachers & Seating - West Side		\$4,262,884	\$3,662,504	
Includes Contingency	\$187,666			\$162,049
Press box		\$2,268,279	\$1,062,113	
Includes Contingency	\$99,857			\$46,830
Replace Existing Elevator & Shaft		\$383,301	\$198,992	
Includes Contingency	\$16,874			\$9,134
General Conditions (base on 9 month duration)		\$455,272	\$455,272	
- Includes Contingency	\$20,043			\$20,043
Accepted Options		TBD	\$0.00	
Adjusted Current Construction Pricing		\$7,369,736	\$5,378,881	
Variance Under / (Over) Construction Budget		(\$2,369,736)	(\$378,881)	

FAMU Bragg Stadium Phase 2b (originally included in Phase 2)

Executive Pricing Summary

Conceptual Level

Construction Budget			TBD
<u>New Restrooms & Plumbing Infrastructure - West Side</u>		\$1,219,837	
Includes Contingency	\$53,701		
<u>New Restrooms & Plumbing Infrastructure - East Side</u>		\$1,219,837	
Includes Contingency	\$53,701		
<u>Fire Sprinkler Service - East & West Sides</u>		\$266,753	
Includes Contingency	\$11,743		
<u>Fire Alarm System - East & West Sides</u>		\$166,435	
Includes Contingency	\$7,327		
<u>General Conditions</u>		\$455,272	
Based on 9-month duration			
Includes Contingency	\$20,043		
<u>Accepted Options</u>	Value	TBD	
Adjusted Current Construction Pricing		\$3,328,134	\$3,328,134
Variance Under / (Over) Construction Budget			TBD



FLORIDA A&M UNIVERSITY

Founded in 1887 as the State Normal College for Colored Students, Florida Agricultural and Mechanical University (FAMU) is the only historically state supported educational facility for African Americans in Florida. It has always been co-educational. In 1890, the second Morrill Act was passed. This enabled the school to become the Black Land Grant College for the State of Florida. In 1891, the college was moved from its original location west of town to its present location which was once the site of "Highwood," Territorial Governor W.P. Duval's slave plantation. The school was known as Florida A&M College from 1909 until 1953 when it attained university status.