

University Construction Oversight Meeting



Florida Agricultural and Mechanical University Board of Trustees



University Construction Oversight Meeting Wednesday, November 10, 2021 2:30 PM Conference Call

AGENDA

. Call to Order Trustee Moore

II. Roll Call Dr. Turner

III. Opening Remarks Chair Lawson

IV. Major Capital Project Updates: Bragg Memorial Stadium VP Brown

V. Questions

VI. Adjournment Trustee Moore

Phase 2a - Bragg Memorial Stadium

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Project Contracts:

\$446,118

Project Status Report	ct Status Report: Budget: \$6,000,000		Date: 11/1	Date: 11/10/2021	
Project #:	Project Name:	University Project Manager:		Project Status:	
BRFM 346	Bragg Stadium Renovation	Bodie Young / David Rosenfeld			
Design Status (% Complete):	Designer:	Substantial Completion Date:			
95%	Clemons Rutherford & Associates	-		Design	
Construction Status (% Complete):	Contractor:	Occupancy Date:			
0%	Allstate Construction, Inc.		-		
Timely Completion Risk: Severe weather, material delays, COVID Mitigation Strategy: Identifying critical path materials that could impact the schedule					

Expenses:

\$21,626.10

Dudget, \$6,000,000

Remaining:

\$5,532,255.90

Data: 11/10/2021

Encumbrances:

\$446,118

FAMU Bragg Stadium Phase 2a - Executive Pricing Summary Conceptual Level

Available Construction Budget: \$5,000,000	Estimated Value Eng. Price as Presented 9/30/21	Estimated Price of Additional Items	
Bleachers & Seating - West Side	\$3,662,504	\$0	
Includes Contingency	\$162,049	\$0	
Press box (Added Price for the President's Box)	\$1,062,113	\$1,009,103*	
Includes Contingency	\$46,830	\$0	
Replace Existing Elevator & Shaft	\$198,992	\$383,301*	
Includes Contingency	\$9,134	\$0	
General Conditions (base on 9 month duration)	\$455,272	\$0	
Includes Contingency	\$20,043	\$0	
Accepted Options	\$0	\$0	
Adjusted Current Construction Pricing	\$5,378,881	\$0	
Available Construction Budget	\$5,000,000	\$0	
Variance Under/ (Over) Construction Budget	-\$378,881	\$378,881	
Total Estimated Revised Shortfall		\$1,771,285	

Bragg Memorial Stadium Phase 2a – Site Layout



