

FLORIDA **A&M** UNIVERSITY
Board of Trustees

BOT Budget Workshop
Wednesday, June 1, 2022
8:30 a.m.
Band Rehearsal Hall

AGENDA

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|-------|---|------------------------|
| I. | Welcome | Trustee Moore |
| II. | Roll Call | Dr. Lynn B. Turner |
| III. | Workshop Overview | Trustee Moore |
| IV. | Board Policy | Trustee Moore |
| V. | University Funding | Mrs. Rebecca Brown |
| | a. FY2021-2022 Operating Budget | |
| VI. | FY2021-2022 Quarterly Financial Status Review | Mrs. Rebecca Brown |
| VII. | FY2021-2022 Carryforward Spending Plan | Mrs. Rebecca Brown |
| VIII. | State Budget Recommendations | Mrs. Rebecca Brown |
| IX. | Budget and Planning Process | Mrs. Rebecca Brown and |
| | a. Performance-Based Funding and Metrics | Dr. Maurice Edington |
| X. | Key Take Aways | |
| XI. | Questions | |
| XII. | Adjournment | Trustee Moore |