



**Fiscal Year 2023-2024 Legislative Budget Request  
Board of Trustees Meeting  
July 12, 2022**



# Legislative Calendar At-A-Glance

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**January-December: 2nd Session | 117th Congress**

**July 1: Beginning of State Fiscal Year**

**July 15: FY 2023-2024 LBR Submission**

**October 1: Beginning of Federal Fiscal Year**

**January 2023: 118th Congress Convenes**

**March 7, 2023: Florida Session Convenes**

**May 5, 2023: Florida Session Adjourns**



# Legislative Budget Request FY 2023-2024

## Elevating and Sustaining Student Success

- Increase graduation rates and first-time licensure pass rates.
- Increase degree production, in programs of strategic emphasis, and research productivity.
- Recruit, develop, and retain world-class faculty.

## Fiscal Year 2022-2023 Performance-Based Funding

- Student Success Initiatives
- Student Financial Support
- Transfer Services
- Strategic Initiatives
- Academic Program Support
- Institutional Operational Support

## University of Distinction | Improving 21st Century Health and Wellness

- SB 72 established BOG standards.
- Core competence to achieve excellence at national or state level; address state workforce needs; and promote an innovation economy.
- BOG requests proposal for the same area of distinction as submitted for 2022-2023.

## University Efficiencies

- Implemented and enhanced practices and technologies that improve efficiency and security.
- Executed energy performance contract yielding \$9.4 million in energy efficiency and utility savings.
- Integrated *Everbridge* notification system to provide personal safety information on critical events.



# FLORIDA A&M UNIVERSITY

Founded in 1887 as the State Normal College for Colored Students, Florida Agricultural and Mechanical University (FAMU) is the only historically state supported educational facility for African Americans in Florida. It has always been co-educational. In 1890, the second Morrill Act was passed. This enabled the school to become the Black Land Grant College for the State of Florida. In 1891, the college was moved from its original location west of town to its present location which was once the site of "Highwood," Territorial Governor W.P. Duval's slave plantation. The site is one of the highest hills in Tallahassee. The school was known as Florida A&M College from 1909 until 1953 when it attained university status.