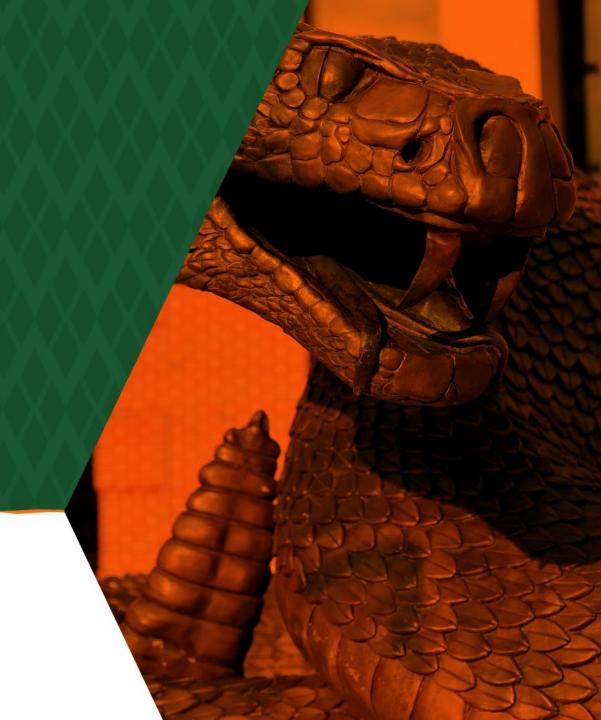
**SEPTEMBER 12, 2024** 

**Board of Trustees Meeting** 

# ATHLETICS UPDATE

Michael Smith Acting Athletics Director





### **OPERATING BUDGET REVIEW**

Revenue Description		EOY 23-24 Projections	FY24-25 Budget
Fund Balance Brought Forward FY24	\$	-	\$ 1,020
Athletic Fees	\$	4,290,801	\$ 4,100,000
Gate Receipts/Season/NCAA/Conference/INV	\$	5,335,123	\$ 4,793,954
Game Guarantees	\$	1,425,965	\$ 2,019,500
Foundation Support		450,000	\$ 450,000
Total Projected Revenue:	\$	11,501,889	\$ 11,364,474
Expense Description		EOY 23-24 Projections	FY24-25 Budget
Salary	\$	3,899,335	\$ 4,514,167
OPS	\$	1,020,029	\$ 700,000
Operating Expenses	\$	4,728,873	\$ 3,399,287
Scholarship	\$	1,658,632	\$ 2,500,000
	\$	194,000	\$ 250,000
Student Athlete Opportunity Fund (SAOF)	<b>&gt;</b>		
Total Projected Expenses:	_	11,500,869	\$ 11,363,454

# **Athletics Compliance Office**

- \$87,000!!
  - Brittney Johnson spearheaded the NCAA AASP (Accelerating Academic Success Program) Grant and FAMU was awarded \$87k for the grant to assist with increasing our overall APR scores and other APR initiatives!
- Professional Development Highlight
  - Tia Huie was accepted to the Black Sports Business Academy which is a 14week immersive learning experience for HBCU's. The participants will receive exposure in Liberated Development, Sports Industry Exposure and Community Building.
- End of NCAA Probation
  - FAMU Athletics' last probationary report (year 9) will be submitted to the NCAA on September 15.
- Certification
  - ACO continues to capitalize on collaboration with other university units to complete fall certification.





### **ACADEMIC UPDATE**

#### Spring 2024

**Department Semester GPA: 3.15** 

Highest Semester GPA:

• Men's Golf: 3.35

Women's Tennis: 3.41

**Department Cumulative GPA: 3.19** 

• Above 3.0: 66.08%

Highest Cumulative GPA:

• Baseball: 3.35

Women's Cross Country: 3.44

#### Summer 2024

**Department Semester GPA: 3.26** 

Highest Semester GPA:

Men's Golf: 3.71

Women's Tennis: 3.64

#### <u>Graduates</u>

• Spring 2024: 35

• Summer 2024: 26

3 Master's Candidates

12 return for a second degree



## **Student-Athlete Advisor Committee**



Kiauna Watson Softball Senior President



Nay'Ron Jenkins Football Junior 1<sup>st</sup> Vice President



Lacie Deboskie
Track & Field/XC
Senior
2nd Vice President



Eva Holmes
Bowling
Senior
Parliamentarian



Alyssa Summers
Track & Field
Junior
Secretary



### FALL SPORTS HIGHLIGHTS

#### **Football**

- Won 21<sup>st</sup> straight game in Bragg
- Longest home game winning streak in the nation (FCS)
- Daniel Richardson back-to-back HBCU National Player of the Week
- Daniel Richardson and Michael Oppong were SWAC Offensive and Defensive Player of the Week

### Volleyball

- Started the season 5-2
- Hosted Tournament at Alfred Lawson Multipurpose Center September 7<sup>th</sup> thru 8<sup>th</sup>
- The "Sweep Sisters" were undefeated, with victories over North Florida, Jacksonville, New Orleans, and Southern University
- Brookelynn Thomas was SWAC Newcomer of the Week

# THANK YOU