Government **Relations Update**

Board of Trustees Meeting April 16, 2025





2025 Legislative Session Advocacy

- **Board of Trustees Lobby Day**
 - **Trustee Confirmations**
 - **Agronomics Study**
- Washington, D.C. (Federal Grant Advocacy)
 - FAMU Day At The Capitol
 - **Senate Wine Tasting Event with CAFS**
- Senate and House Hearings with CFO Brown and AD Suggs
 - **\$350 Million SUS Performance-Based Funding**





Governor's Recommended Budget

Funding for HBCUs

\$17 million for
Bethune-Cookman
University
\$7.5 million for
Edward Waters
University
\$7 million for
Florida Memorial
University

Education and General Operating Funds

\$115 million inEducation andGeneral (E&G)Operating fundsfor Florida A&MUniversity

FAMU-FSU College of Engineering

\$21, 256, 475 to fuel research and student success in the Joint College of Engineering

*Directly cited from the Governor's recommended budget announcement from February 3, 2025

Strike, Strike, and Strike Again!

State University System

\$100 million for the State University System for the recruitment and retention of highly qualified faculty

College of Law Nonrecurring Request | \$10 Million **Recurring Request | \$5 Million**

Bar Exam Support



Recruit top students and employ world-class faculty, legal writing instructors, teaching assistants, and administrative staff to provide tutorial services and access to bar exam support and preparation resources to improve first-time bar passage rates.

Academic Progress



Enhance infrastructure, including study spaces and counseling services, to ensure academic excellence and accelerate student success making the College of Law a top choice for aspiring legal professionals.

Enhance Student Support Services



To ensure academic excellence, we will implement a legal writing laboratory, install a data management system, establish counseling services, and create health care and food services spaces at the law school that is currently located in a food desert.

College of Agriculture and Food Sciences

Nonrecurring Request | \$5.5 Million Recurring Request | \$5.5 Million

BAERS Agricultural and Environmental Partnerships



Establish educational partnerships between our Brooksville Agricultural and Environmental Research Station (BAERS) with surrounding counties and local state colleges to enhance Florida's growing agriculture economy and natural resources.

Boost Agriculture Research



Provide enhancements to and update laboratory and research equipment, spaces, and facilities while recruiting and retaining lab managers, researchers, and teaching assistants needed to assist in studies for Florida's vital and growing agricultural economy.

Enhance Programs and Facilities



We will upgrade the Viticulture and Small Fruit Research Center and enhance programs and facilities in veterinary science, food sciences, and biological systems engineering.

Operational Enhancement

Recurring Request | \$10 Million

Talent Recruitment and Retainment



Strategically attract, retain, and train top talent, on par with Top 100 Universities, to educate, engage, and support students efforts to increase innovative research, productivity, and graduation rates while remaining a higher education leader.



Enhance Student Support Increase student support in student mental health facilities, student services and academic support areas, and redesigned study labs to enhance increase graduation rates to surpass performance-based metrics.



We will expand the University's recently established Transfer Center to better facilitate the pathway toward degree completion.

FAMU-FSU College of Engineering Recurring Request | \$13,140,328

The only shared college of engineering in the nation, we will foster a new model of human-centric engineering education integrated with HBCU traditions to train and graduate exceptional engineers with advanced degrees. We will drive real-world impact by pioneering multidisciplinary research and partnerships that address emerging societal needs and national priorities. Key Strategies:

- Enable research commercialization.
- Establish the Office for Technological Innovation.
- Recruit world-class faculty to drive new cross-disciplinary initiatives.
- completion.

Security Hardening Nonrecurring Request | \$5 Million Recurring Request | \$1 Million

Security hardening funding would assist in the continuous efforts to protect the student body, faculty, staff, visitors, and campus. The goal is to enhance needed security infrastructure, including mass communication and dispatching systems, safety programs and equipment, smart cameras, lighting, storage, cybersecurity, and hurricane shelter facility needs for state use.

Transfer Student Academic Support

Expand fellowship support for doctoral degree



FY 2025-2026 Budget Conference Update



OFFICE OF GOVERNMENT RELATIONS

FY 2025-2026 BUDGET STATUS AS OF FRIDAY, MARCH 28, 2025					
PRIORITY	REQUEST	HOUSE	DIFFERENCE	SENATE	DIFFERENCE
AGRONOMIC STUDY ON EMERGING CROPS ROUSON	\$1 MILLION NR	\$0	-\$1 MILLION NR	\$1 MILLION NR	
CAMPUS SECURITY HARDEINNG FRANKLIN SIMON	\$5 MILLION NR \$1 MILLION R	\$2.5 MILLION NR	-\$2.5 MILLION NR -\$1 MILLION R	\$0	-\$5 MILLION NR -\$1 MILLION R
COLLEGE OF AGRICULTURE & FOOD SCIENCES BAERS FRANKLIN DAVIS	\$5.5 MILLION NR \$5.5 MILLION R	\$2.75 MILLION NR	-\$2.75 MILLION NR -\$5.5 MILLION R	\$0	-\$5.5 MILLION NR -\$5.5 MILLION R
COLLEGE OF ENGINEERING (OPERATIONAL ENHANCEMENT)	\$13,140,328 R	\$0	-\$13,140,328 R	\$0	-\$13,140,328 R
<u>COLLEGE OF LAW</u> FRANKLIN SIMON	\$10 MILLION NR \$5 MILLION R	\$5 MILLION NR	-\$5 MILLION NR -\$5 MILLION R	\$8 MILLION NR	-\$2 MILLION NR -\$5 MILLION R
FAMU OPERATIONAL ENHANCEMENT	\$10 MILLION R	\$0	-\$10 MILLION R	\$0	-\$10 MILLION R
FAMU-FSU COLLEGE OF ENGINEERING BUILDING C	\$80 MILLION NR	\$40 MILLION NR	-\$40 MILLION NR	\$40 MILLION NR	-\$40 MILLION NR
FAMU CRESTVIEW	\$1.5 MILLION R	\$1.5 MILLION R	a j	\$1.5 MILLION R	
*NR=NONRECURRING R=RECURRING - =REQUEST MET					



Legislative Leadership

Senate President

Senate President Pro Tempore

Florida House Speaker



Ben Albritton Bartow



Jason Brodeur Lake Mary



Daniel Perez Miami

House Committee Leadership

Agriculture & Natural Resources Budget Subcommittee | Tiffany Esposito Higher Education Budget Subcommittee | **Demi Busatta** PreK-12 Budget Subcommittee | Jenna Persons-Mulicka Housing, Agriculture & Tourism Subcommittee | Michelle Salzman Education & Employment Committee | Jennifer Canady

Senate Committee Leadership

Agriculture | Keith Truenow Appropriations | Ed Hooper Agriculture Appropriations | Jason Brodeur Higher Education Appropriations | Gayle Harrell PreK-12 Appropriations | Danny Burgess Education Postsecondary | Alexis Calatayud Education Pre-K–12 | Corey Simon

Strike, Strike, and Strike Again!

Budget | Lawrence McClure



FLORIDA AGRICULTURAL AND **IECHANICAL**

Florida House Speaker Pro Tempore



Wyman Duggan Jacksonville



