



**Florida Agricultural and Mechanical University
Board of Trustees
Action Item**

**Date: June 10, 2016
Agenda Item: X.D**

Item Origination and Authorization			
Change Order _____	Policy _____	Award of Bid _____	Budget Amendment _____
Other _____	Resolution _____	Contract _____	Grant _____

Action of Board				
Approved _____	Approved w/ Conditions _____	Disapproved _____	Continued _____	Withdrawn _____

Subject: Approval of Updated Strategic Plan for FAMU, “FAMU Forever Forward: F³”

Rationale: The Board of Trustees approved our previous strategic plan, “2020 Vision with Courage” on October 15, 2009. Since 2009, the higher education landscape has changed dramatically. The most notable change is the introduction of statewide performance-based budgeting, as described above. To be successful in this new operating environment, the original FAMU 2020 Strategic Plan needs to be amended to provide strategies to address these changes.

In September 2015, President Elmira Mangum, Ph.D., established a Strategic Planning Task Force (SPTF) in September of 2015 to “update and expand upon the existing 2010-2020 Strategic Plan.” The SPTF provided a report to President entitled “Performing Boldly Beyond Measure.” This updated plan builds on that document by providing a long-term strategic plan that prioritizes the goals and objectives set forth in the report and links these objectives with available resources and funding.

As stated above, the content of this plan is informed by both FAMU’s 2010-2020 Strategic Plan, as well as the SPTF’s February, 2016 “Performing Boldly Beyond Measure” report. Both of these documents incorporated the invaluable input of faculty, students, alumni, University leadership, and friends and supporters of FAMU. Previous iterations of our strategic plan reflect a committed effort to maintain and grow our successes, as well as address areas of opportunity for the University. This document utilizes the destinations and an objective of the SPTF document as building blocks and provides a contextual narrative and supporting metrics to present a clear picture of where we are headed and how we will get there.

Attachments: “FAMU Forever Forward” Strategic Plan.

Recommendation: Approve the updated Strategic Plan